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COUNTY OF LOS ANGELES  
DEPARTMENT OF HEALTH SERVICES  
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**BOARD OF SUPERVISORS**

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First District

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Fifth District

February 23, 2006

The Honorable Board of Supervisors  
County of Los Angeles  
383 Kenneth Hahn Hall of Administration  
500 West Temple Street  
Los Angeles, California 90012

Dear Supervisors:

**APPROVAL OF REPORT FOR THE MEDICAID DEMONSTRATION PROJECT**  
(All Districts) (3 Votes)

IT IS RECOMMENDED THAT YOUR BOARD:

Approve the attached Third Quarter Report for Fiscal Year 2004-05 for the Medicaid Demonstration Project, and authorize the Director of Health Services, or his designee, to submit the Report to the California Department of Health Services for transmittal to the Centers for Medicare and Medicaid Services.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION:

The recommended action requests that the Board approve and instruct the Director of Health Services to submit the Third Quarter Report (Report) for Fiscal Year (FY) 2004-05 to the California Department of Health Services (State) for transmittal to the Centers for Medicare and Medicaid Services (CMS).

The Department of Health Services (Department) is required to submit reports on a quarterly and annual basis to the State and CMS describing the progress made by the Department in meeting the goals of the Medicaid Demonstration Project (Demonstration Project).

FISCAL IMPACT/FINANCING:

The Report documents do not have any fiscal impact.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS:

The County is required to submit reports to the State and CMS on a quarterly and annual basis on the progress of the Department in meeting the goals and requirements under the Demonstration Project. On December 8, 1998, the Board instructed the Department to submit progress reports to the Board prior to submission to the State and CMS.

The Report covers the period January 1, 2005 through March 31, 2005 and focuses on major highlights in the critical areas of ambulatory care visits, Federally Qualified Health Centers, Outreach and Enrollment, Medi-Cal enrollments, Clinical Resource Management, and the Workforce Development Program, as well as information on referral center workload. The County has met all current expectations in accordance with State and federal requirements and is, therefore, in full compliance. Information in the Report has been validated by Department's Audit and Compliance Division.

CONTRACTING PROCESS:

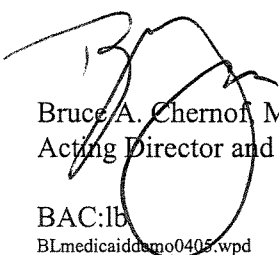
The contracting process is not applicable to the Report.

IMPACT ON CURRENT SERVICES (OR PROJECTS):

The Report documents do not have an impact on current services or projects.

When approved, this Department requires three signed copies of the Board's action.

Respectfully submitted,



Bruce A. Chernof, M.D.  
Acting Director and Chief Medical Officer

BAC:lb  
BLmedicaiddemo0405.wpd

Attachment (1)

c: Chief Administrative Officer  
County Counsel  
Executive Officer, Board of Supervisors

# **Los Angeles County Department of Health Services**



## **THIRD QUARTER REPORT Fiscal Year 2004-05**

### **Medicaid Demonstration Project For Los Angeles County**

**LOS ANGELES COUNTY ♦ DEPARTMENT OF HEALTH SERVICES**

**MEDICAID DEMONSTRATION PROJECT**

**Fiscal Year 2004-05 Third Quarter Report**

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# LOS ANGELES COUNTY ♦ DEPARTMENT OF HEALTH SERVICES

## MEDICAID DEMONSTRATION PROJECT

### Progress Status Report Fiscal Year 2004-05 Third Quarter

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## EXECUTIVE SUMMARY

This report summarizes activities and the program status of required deliverables under the five-year extension of the Medicaid Demonstration Project for Fiscal Year (FY) 2004-05. A Milestones Matrix for the Third Quarter of FY 2004-05 is also included. Information on patient complaint data and referral center workload are included as attachments.

Highlights for the Third Quarter of FY 2004-05 include:

#### **Ambulatory Care Visits**

- The Department of Health Services (DHS) ambulatory care visits for July 2004 through March 2005, as of June 27, 2005, were reported at 1,503,327.
- DHS Public/Private Partnership-General Relief (PPP/GR) ambulatory care visits for July 2004 through March 2005, as of August 16, 2005, were reported at 441,325.
- The Department of Mental Health (DMH) ambulatory care visits for July 2004 through March 2005, as of May 17, 2005, were reported at 317,853 for DMH-operated sites and 771,517 for DMH-contracted sites; for a total of 1,089,370 visits.

#### **Federally Qualified Health Centers (FQHC)**

- During the Third Quarter of FY 2004-05, the Office of Ambulatory Care continued to assist Harbor Free Clinic, Korean Health Education Information and Research Center, JWCH Institute, Inc., and University Muslim Medical Association with their FQHC Look-Alike applications. The applications will be submitted before June 30, 2005.
- DHS is still waiting on a decision from Health Resources and Services Administration regarding DHS' application to achieve FQHC Look-Alike designation for three of its Comprehensive Health Centers.

#### **Outreach and Enrollment**

- During the Third Quarter of FY 2004-05, Revenue Management conducted site visits at 14 sites to observe the financial screening process.
- Since July 1, 2004, this project resulted in 27,474 submitted applications for Healthy Kids, Medi-Cal, Healthy Families, CaliforniaKids, Access for Infants and Mothers, and Kaiser Cares for Kids.

### **Medi-Cal Enrollments**

- Based on the June 1, 2005 MEDS report for the March 2005 month of eligibility, the County reported 1,512,097 Certified Eligibles, exceeding the FY 2004-05 goal of enrolling 1,154,800 Medi-Cal eligibles by 357,297.

### **Clinic Resource Management (CRM)**

- During the third quarter of FY 2004-05, content teams continued to meet on the development of the Uncomplicated Cellulitis, Cellulitis Emergency Department, Pediatric Appendectomy with Rupture, Craniotomy Head Trauma Intensive Care Unit, Elective Left-Sided Colon Resection, Uncomplicated Intertrochanteric Hip Fracture, Uncomplicated Closed Femur Neck Fracture, Acute Ischemic Stroke, and Laparoscopic Cholecystectomy inpatient clinical pathways.

### **Workforce Development Program (WDP)**

- In March 2005, 33 employees began a generic nursing program at El Camino College to become RNs.
- During the Third Quarter of FY 2004-05, 25 employees continued their LVN training and 23 employees continued their RN training.
- During the Third Quarter of FY 2004-05, 8 nurses that work in clinical settings with newborns completed a two day Newborn Physical Assessment course, 6 nurses that provide care to adult patients completed a three day Adult Physical Assessment course, and 20 LVNs who work in patient care areas that require blood withdrawal and IV infusions, completed a four day course to receive their IV certificate.
- During the Third Quarter of FY 2004-05, 65 Phlebotomy technicians completed a three day course at LAC+USC and Olive View-UCLA Medical Centers to be re-certified as Phlebotomists.
- During the Third Quarter of FY 2004-05, 52 employees completed their Basic Spanish course, 246 employees enrolled in portable skills bridge programs for RN Medical Calculations and RN Survival Study Skills and 79 employees enrolled in a portable skills bridge program for LVN testing preparation.

Included in this report are the following attachments:

Attachment IA reflects the total reported number of ambulatory care visits by month at DHS-Operated sites.

Attachment IA-2 reflects ambulatory care visits per month by payor source at each DHS-Operated site.

Attachment IB reflects the total reported number of ambulatory care visits by month at DHS Public/Private Partnerships-General Relief contracted sites.

Attachment IC reflects the total reported number of ambulatory care visits by month at Department of Mental Health sites.

Attachment IC-2 reflects ambulatory care visits per month by payor source at each Department of Mental Health site.

Attachment II is a list of providers for DHS-Operated, DHS PPP/GR, DMH-Operated and DMH-Contracted sites during the Third Quarter of FY 2004-05.

Attachment III is a summary of patient complaints reported at DHS facilities during the First, Second, and Third Quarters of FY 2004-05.

Attachment IV is a summary of referrals received by the DHS Referral Centers for the First, Second, and Third Quarters of FY 2004-05.

Attachment V provides information on the number of Los Angeles County certified Medi-Cal eligibles and the trends for meeting the 1,154,800 target of Medi-Cal eligibles by June 2005.

Attachment VI reflects the changes in certified Medi-Cal eligibles as reported by the Medi-Cal Eligibility Data System (MEDS) for the period of July 2004 through March 2005.



**LOS ANGELES COUNTY ♦ DEPARTMENT OF HEALTH SERVICES**

**Medicaid Demonstration Project  
Fiscal Year 2004-05 Third Quarter Progress Report  
(January 1, 2005 through March 31, 2005)**

PROGRAM AREA	OBJECTIVE	MILESTONES	ACTIVITIES	STATUS	COMPLETED
Ambulatory Care Visits	The County must provide a minimum of 3 million outpatient visits annually during the Waiver Extension, State Fiscal Years (SFY) 2000-01 through 2004-05. Outpatient visits shall be provided through County Comprehensive Health Centers (CHCs), County Department of Health Services (DHS) Health Centers (HCs), public mental health clinics operated by the County Department of Mental Health (DMH), hospital-based clinics operated as outpatient departments of County hospitals, and private clinics that provide health services to the indigent (including General Relief [GR] recipients) under Public/Private Partnership (PPP) agreements with County DHS or County DMH.	Maintain a minimum of 2.3 million outpatient visits <b>annually</b> by County clinics throughout each of the years of the Waiver Extension, SFYs 2000-01 through 2004-05.			
		Targeted outpatient visits by County-operated clinics for Fiscal Year (FY) 2000-01: 2.3 million		<p>Ambulatory Care Visit Target achieved for County-Operated Sites for FY 2000-01:</p> <p>DHS-Operated Sites: 2,272,143*</p> <p>DMH-Operated Sites: 662,698**</p> <p><b>Total Visits Reported: 2,934,841</b></p> <p>* Reported numbers based on County DHS Controller's Division-Workload Status Reports through June 2001.</p> <p>** Reported numbers based on County DMH, Planning Division Report though June 2001, as of July 26, 2001. Does not reflect the exclusion of multiple visits in one day and non-face-to-face visits.</p>	√

**LOS ANGELES COUNTY ♦ DEPARTMENT OF HEALTH SERVICES**  
**Medicaid Demonstration Project**  
**Fiscal Year 2004-05 Third Quarter Progress Report**  
**(January 1, 2005 through March 31, 2005)**

PROGRAM AREA	OBJECTIVE	MILESTONES	ACTIVITIES	STATUS	COMPLETED
Ambulatory Care Visits (Continued)		Targeted outpatient visits by County-operated clinics for FY 2001-02: 2.3 million		<p>Ambulatory Care Visit Target achieved for County-Operated Sites for FY 2001-02:</p> <p>DHS-Operated Sites: 2,357,193*  DMH-Operated Sites: 598,559**</p> <p><b>Total Visits Reported: 2,955,752</b></p> <p>* Reported numbers based on County DHS Controller's Division-Workload Status Reports through June 2002, as of August 23, 2002.</p> <p>** Reported numbers based on County DMH, Planning Division Report through June 2002, as of November 19, 2002.</p>	√
		Targeted outpatient visits by County-operated clinics for FY 2002-03: 2.3 million		<p>Ambulatory Care Visits for FY 2002-03 were reported as follows:</p> <p>DHS-Operated Sites: 2,168,155*  DMH-Operated Sites: 544,031**</p> <p><b>Total Visits Reported: 2,712,186</b></p> <p>* Reported numbers based on County DHS QuadraMed Affinity System and Manual Logs through June 2003, as of March 19, 2004 (includes 153 additional identified after certification submitted to the State Department of Health Services.</p> <p>** Reported numbers based on County DMH, Planning Division Report through June 2002, as of August 19, 2003.</p>	√

**LOS ANGELES COUNTY ♦ DEPARTMENT OF HEALTH SERVICES**

**Medicaid Demonstration Project  
Fiscal Year 2004-05 Third Quarter Progress Report  
(January 1, 2005 through March 31, 2005)**

PROGRAM AREA	OBJECTIVE	MILESTONES	ACTIVITIES	STATUS	COMPLETED
Ambulatory Care Visits (Continued)		Targeted outpatient visits by County-operated clinics for FY 2003-04: 2.3 million		<p>Ambulatory Care Visit Target achieved for County-Operated Sites for FY 2003-04:</p> <p>DHS-Operated Sites: 2,041,577* DMH-Operated Sites: 519,724**</p> <p><b>Total Visits Reported: 2,561,301</b></p> <p>* Reported numbers based on County DHS QuadraMed Affinity System and Manual Logs through June 2004, as of June 16, 2005 (following cleaning of the data it was discovered that there were 460 fewer visits than what was reported in the certification submitted to the State Department of Health Services).</p> <p>** Reported numbers based on County DMH, Planning Division Report through June 2004, as of January 25, 2005.</p>	√

**LOS ANGELES COUNTY ♦ DEPARTMENT OF HEALTH SERVICES**  
**Medicaid Demonstration Project**  
**Fiscal Year 2004-05 Third Quarter Progress Report**  
**(January 1, 2005 through March 31, 2005)**

PROGRAM AREA	OBJECTIVE	MILESTONES	ACTIVITIES	STATUS	COMPLETED
Ambulatory Care Visits (Continued)		Targeted outpatient visits by County-operated clinics for <b>FY 2004-05: 2.3 million</b>		<p>Ambulatory Care Visits for FY 2004-05 were reported as follows:</p> <p><b><u>County-Operated Sites:</u></b></p> <p>First Quarter:  DHS-Operated Sites: 514,590*  DMH-Operated Sites: 101,030**</p> <p>Second Quarter:  DHS-Operated Sites: 482,309*  DMH-Operated Sites: 98,962**</p> <p>Third Quarter:  DHS-Operated Sites: 506,428*  DMH-Operated Sites: 117,861**</p> <p><b>Y-T-D Total: 1,821,180</b></p> <p>* Reported numbers based on County DHS Controller's Division-Workload Status Reports through March 2005, as of June 27, 2005.</p> <p>** Reported numbers based on County DMH, Planning Division Report through March 2005, as of May 17, 2005.</p>	

**LOS ANGELES COUNTY ♦ DEPARTMENT OF HEALTH SERVICES**

**Medicaid Demonstration Project  
Fiscal Year 2004-05 Third Quarter Progress Report  
(January 1, 2005 through March 31, 2005)**

PROGRAM AREA	OBJECTIVE	MILESTONES	ACTIVITIES	STATUS	COMPLETED
Ambulatory Care Visits (Continued)		At least 700,000 of the 3 million outpatient visits provided <b>annually</b> shall be provided through private providers under PPP agreements with County DHS or County DMH.			
		Targeted outpatient visits by contracted sites for FY 2000-01: 700,000		<p>Ambulatory Care Visit Target achieved for contracted sites for FY 2000-01:</p> <p>DHS-Contracted Sites: 720,894*** DMH-Contracted Sites: 1,407,798****</p> <p><b>Total Visits Reported: 2,128,692</b></p> <p>*** Reported numbers based on County DHS Controller's Division-Workload Status Reports through June 2001. Number does not reflect the exclusion of non-face-to-face case management visits provided at County DHS-contracted sites.</p> <p>**** Reported numbers based on County DMH, Planning Division Report through June 2001, as of July 26, 2001. Number does not reflect the exclusion of multiple visits in one day and non-face-to-face visits.</p>	√

■ Shaded Area Reflects Achieved Milestones

**LOS ANGELES COUNTY ♦ DEPARTMENT OF HEALTH SERVICES**  
**Medicaid Demonstration Project**  
**Fiscal Year 2004-05 Third Quarter Progress Report**  
**(January 1, 2005 through March 31, 2005)**

PROGRAM AREA	OBJECTIVE	MILESTONES	ACTIVITIES	STATUS	COMPLETED
Ambulatory Care Visits (Continued)		Targeted outpatient visits by contracted sites for FY 2001-02: 700,000		<p>Ambulatory Care Visit Target achieved for contracted sites for FY 2001-02:</p> <p>DHS-Contracted Sites: 713,069***  DMH-Contracted Sites: 1,231,657****</p> <p><b>Total Visits Reported: 1,944,726</b></p> <p>*** Reported numbers based on County DHS Controller's Division-Workload Status Reports through June 2002, as of April 22, 2003. Number does not reflect the exclusion of non-face-to-face case management visits provided at County DHS-contracted sites and has not been adjusted to reflect results of monitoring (7% estimated error rate).</p> <p>**** Reported numbers based on County DMH, Planning Division Report through June 2002, as of November 19, 2002.</p>	√
		Targeted outpatient visits by contracted sites for FY 2002-03: 700,000		<p>Ambulatory Care Visits for FY 2002-03 were reported as follows:</p> <p>DHS-Contracted Sites: 524,870***  DMH-Contracted Sites: 1,089,219****</p> <p><b>Total Visits Reported: 1,614,089</b></p> <p>*** Reported numbers based on the Office of Ambulatory Care Report through June 2003, as of March 10, 2004. Number has not been adjusted to reflect results of monitoring (6.68% estimated error rate).</p> <p>**** Reported numbers based on County DMH, Planning Division Report through June 2002, as of August 19, 2003.</p>	√

■ Shaded Area Reflects Achieved Milestones

**LOS ANGELES COUNTY ♦ DEPARTMENT OF HEALTH SERVICES**  
**Medicaid Demonstration Project**  
**Fiscal Year 2004-05 Third Quarter Progress Report**  
**(January 1, 2005 through March 31, 2005)**

PROGRAM AREA	OBJECTIVE	MILESTONES	ACTIVITIES	STATUS	COMPLETED
Ambulatory Care Visits (Continued)		Targeted outpatient visits by contracted sites for FY 2003-04: 700,000		<p>Ambulatory Care Visit Target achieved for contracted sites for FY 2003-04:</p> <p>DHS-Contracted Sites: 583,257***  DMH-Contracted Sites: 1,195,879****</p> <p><b>Total Visits Reported: 1,779,136</b></p> <p>*** Reported numbers based on American Insurance Administrator's claims reported to the County DHS Data Warehouse through June 2004, as of March 17, 2005.</p> <p>**** Reported numbers based on County DMH, Planning Division Report through June 2004, as of January 25, 2005.</p>	√

**LOS ANGELES COUNTY ♦ DEPARTMENT OF HEALTH SERVICES**  
**Medicaid Demonstration Project**  
**Fiscal Year 2004-05 Third Quarter Progress Report**  
**(January 1, 2005 through March 31, 2005)**

PROGRAM AREA	OBJECTIVE	MILESTONES	ACTIVITIES	STATUS	COMPLETED
Ambulatory Care Visits (Continued)		Targeted outpatient visits by contracted sites for <b>FY 2004-05: 700,000</b>	<p>During the third quarter of FY 2004-05, the Office of Ambulatory Care (OAC) continued to provide support to PPP/GR providers, answering questions about contract requirements, etc.</p> <p>On January 5 and 19, 2005, OAC facilitated a PPP Leadership Group to discuss PPP program redesign.</p> <p>On January 14, 2004, OAC conducted an All Partners meeting to provide updates on various DHS and FQHC issues, PPP program redesign workgroup, PPP contract issues, and the future PPP program RFP.</p> <p>On January 18, 2005, the Los Angeles county Board of Supervisors approved amendments to most PPP agreements which provided augmentation funding to improve and increase patient care.</p> <p>During February and March 2005, OAC conducted several PPP Program Redesign meetings with the Traditional Partner, Primary Care, and Eligibility Workgroups.</p> <p>In March 2005, OAC initiated a Request for Information to implement a reallocation of existing PPP Program funding.</p>	<p>Ambulatory Care Visits for FY 2004-05 were reported as follows:</p> <p><b><u>DHS and DMH-Contracted Sites:</u></b></p> <p>First Quarter:  DHS-Contracted Sites: 147,542***  DMH-Contracted Sites: 247,519****</p> <p>Second Quarter:  DHS-Contracted Sites: 146,674***  DMH-Contracted Sites: 214,672****</p> <p>Third Quarter:  DHS-Contracted Sites: 147,109***  DMH-Contracted Sites: 309,326***</p> <p><b>Y-T-D Total: 1,212,842</b></p> <p>*** Reported numbers based on County DHS Controller's Division-Workload Status Reports through March 2005, as of August 16, 2005.</p> <p>**** Reported numbers based on County DMH, Planning Division Report through March 2005, as of May 17, 2005.</p>	



**LOS ANGELES COUNTY ♦ DEPARTMENT OF HEALTH SERVICES**

**Medicaid Demonstration Project  
Fiscal Year 2004-05 Third Quarter Progress Report  
(January 1, 2005 through March 31, 2005)**

PROGRAM AREA	OBJECTIVE	MILESTONES	ACTIVITIES	STATUS	COMPLETED
Federally Qualified Health Centers (FQHC)	The County must use its best effort to secure FQHC status for each County DHS Health Center, Comprehensive Health Center (CHC), hospital outpatient department, and for each County DHS PPP site contracting with County.	By January 1, 2001, the County must assess the potential eligibility for FQHC status of each County DHS Health Center, CHC, hospital outpatient department, and each County PPP site currently contracting with County, and must submit a work plan on how to proceed with the FQHC application process for those entities that are potentially eligible for FQHC status. The work plan must include specific timelines, milestones, and approaches to addressing major issues that may create a barrier to eligibility for FQHC status.		The FQHC assessment report and work plan were submitted to the State DHS by the January 1, 2001 due date.	√
		The work plan must provide that the application process be complete no later than December 1, 2002.		The County submitted a letter to the State DHS on November 26, 2002, notifying them that the FQHC applications would be submitted by April 30, 2003.  The FQHC applications were submitted by April 30, 2003.	√
		The County must seek a federal decision on all applications for FQHC status by <b>June 30, 2003</b> .			

**LOS ANGELES COUNTY ♦ DEPARTMENT OF HEALTH SERVICES**  
**Medicaid Demonstration Project**  
**Fiscal Year 2004-05 Third Quarter Progress Report**  
**(January 1, 2005 through March 31, 2005)**

PROGRAM AREA	OBJECTIVE	MILESTONES	ACTIVITIES	STATUS	COMPLETED
FQHCs (Continued)		By January 1, 2001, the County must begin preparing and by April 1, 2001, the County must begin submitting applications for FQHC status for those County DHS operated sites that are in federally designated areas and that meet all other eligibility requirements for FQHC status.	During the third quarter of FY 2004-05, DHS continued to wait on a decision from HRSA regarding DHS' application to achieve FQHC Look-Alike designation for three of its Comprehensive Health Centers.	The County satisfied its obligations with respect to this requirement. The obligation to begin submitting applications by April 1, 2001, for County operated facilities only matured for those County operated facilities that were in federally designated areas and met all other eligibility requirements. None of the County operated sites met those conditions because they all shared a governance structure, which would not satisfy the FQHC requirements.	√
				The County completed a Public Housing Primary Care grant application through Section 330(i) of the Public Health Services Act and submitted it to the Health Resources and Services Administration on April 29, 2003. The County worked in collaboration with the City Housing Authority and the Community Development Commission to design an appropriate service delivery system. State DHS also received a copy of the application.	√

**LOS ANGELES COUNTY ♦ DEPARTMENT OF HEALTH SERVICES**  
**Medicaid Demonstration Project**  
**Fiscal Year 2004-05 Third Quarter Progress Report**  
**(January 1, 2005 through March 31, 2005)**

PROGRAM AREA	OBJECTIVE	MILESTONES	ACTIVITIES	STATUS	COMPLETED
FQHCs (Continued)		The County must direct its PPP contractors to begin submitting applications for FQHC status by April 1, 2001, for those County DHS PPP sites that are in federally designated areas and that meet all other eligibility requirements for FQHC status.	During the third quarter of FY 2004-05, the Office of Ambulatory Care continued to assist Harbor Free Clinic, Korean Health Education Information and Research Center, JWCH Institute, Inc., and University Muslim Medical Association with their FQHC Look-Alike applications.	<p>During the first quarter of FY 2001-02, the Centers for Medicare and Medicaid Services (CMS) granted FQHC Look-Alike status to Queens Care/Franciscan Clinics.</p> <p>On March 1, 2002, an FQHC Look-Alike application was completed and submitted for South Bay Family Healthcare Center.</p> <p>In April 2003, FQHC Look-Alike applications were completed and submitted for Little Company of Mary, Chinatown Service Center, Westside Family Health Center, Family Health Care Centers of Greater Los Angeles, Valley Community Clinic, Wilmington Community Clinic and Central City Community Health Center.</p> <p>On July 16, 2003, Westside Family Health Center received their FQHC Look-Alike designation.</p> <p>In December 2003, Little Company of Mary's FQHC Look-Alike application was denied.</p> <p>In January 2004, Chinatown Service Center, Family Health Care Centers of Greater Los Angeles, Valley Community Clinic, and Westside Neighborhood Clinic received their FQHC Look-Alike designation.</p> <p>In October 2004, Eisner Pediatric and Family Medical Center received their FQHC Look-Alike designation.</p>	<p>√</p> <p>√</p> <p>√</p> <p>√</p> <p>√</p> <p>√</p>

**LOS ANGELES COUNTY ♦ DEPARTMENT OF HEALTH SERVICES**

**Medicaid Demonstration Project  
Fiscal Year 2004-05 Third Quarter Progress Report  
(January 1, 2005 through March 31, 2005)**

PROGRAM AREA	OBJECTIVE	MILESTONES	ACTIVITIES	STATUS	COMPLETED
Cost-Based Reimbursement Clinics (CBRC)	Secure a State Plan Amendment to obtain cost-based reimbursement for County DHS and PPP ambulatory care sites.	By September 30, 2000, submit to the Centers for Medicare and Medicaid Services (CMS) a State Plan Amendment.		The State DHS finalized the State Plan Amendment and forwarded it to CMS by the September 30, 2000 due date.	√

**LOS ANGELES COUNTY ♦ DEPARTMENT OF HEALTH SERVICES**

**Medicaid Demonstration Project  
Fiscal Year 2004-05 Third Quarter Progress Report  
(January 1, 2005 through March 31, 2005)**

PROGRAM AREA	OBJECTIVE	MILESTONES	ACTIVITIES	STATUS	COMPLETED
Simplified Reduced-Cost Programs	Simplify the financial screening program for determining whether individuals are eligible to receive services available at County DHS operated outpatient facilities at reduced or no charge (Outpatient Reduced-Cost Simplified Application [ORSA] Plan).	By December 1, 2000, the County will have finalized plans for a Simplified Financial Screening Program.		The Simplified Financial Screening Program Plan was approved by the Los Angeles County Board of Supervisors and submitted to the State DHS by the December 1, 2000 implementation target date. The State DHS forwarded the completed plan to CMS.	√
		The County must commence the hiring of twenty-two (22) new staff and conduct training to implement the ORSA Plan no later than 90 days after CMS' approval of the ORSA Plan.	Training needs were regularly assessed and training continues to be offered on an as needed basis. During the third quarter of FY 2004-05 no employees received ORSA training.	The County met and exceeded this goal.  By March 2001, DHS Revenue Management and the facilities hired forty-five (45) new staff and conducted training to implement the ORSA Plan.	√
		The County must implement the ORSA Plan at County DHS Health Centers, CHCs, and hospital outpatient departments 120 days after CMS' approval of the ORSA Plan.		The County met this goal. By March 1, 2001, the ORSA Plan was implemented.	√

**LOS ANGELES COUNTY ♦ DEPARTMENT OF HEALTH SERVICES**

**Medicaid Demonstration Project**

**Fiscal Year 2004-05 Third Quarter Progress Report**

**(January 1, 2005 through March 31, 2005)**

PROGRAM AREA	OBJECTIVE	MILESTONES	ACTIVITIES	STATUS	COMPLETED
Outreach and Enrollment	Implement a comprehensive process to offer every child and adult who receives services through the Project Delivery System the opportunity to apply for Medi-Cal, Healthy Families, Kaiser Kids, or other health coverage for which they may be eligible.	By January 1, 2001, the County will have assessed potential workload for eligibility screening workers at each County DHS service site and each County PPP site.		The workload assessment was completed by the January 1, 2001 due date.	√
		By July 1, 2001, station eligibility or other financial screening workers at those County DHS service sites and County PPP sites that meet the threshold of minimum workload for such workers.	Training needs are regularly assessed and training continues to be offered on an as needed basis. During the third quarter of FY 2004-05, 27 employees received registration/financial screening training.  During the third quarter of FY 2004-05, Revenue Management conducted site visits at 14 sites to observe the financial screening process.	Los Angeles County Department of Public Social Services completed the workload assessment at all PPP sites and placed staff accordingly by the July 1, 2001 due date.	√
	Increase the number of individuals in Los Angeles County certified as eligible for Medi-Cal benefits.	Total Certified Eligible Target for FY 2000-01 is 950,000.  (Excludes individuals receiving benefits under the CalWORKS program and Medi-Cal long-term care).		Los Angeles County met and exceeded the required Medi-Cal Certified Eligible target of 950,000 for FY 2000-01. Based on the December 2001 MEDS report, the number of Certified Eligibles reported for the June 2001 month of eligibility was 1,108,367, exceeding the target by 158,367.	√
		Total Certified Eligible Target for FY 2001-02 is 997,500.  (Excludes individuals receiving benefits under the CalWORKS program and Medi-Cal long-term care).		Los Angeles County met and exceeded the required Medi-Cal Certified Eligible target of 997,500 for FY 2001-02. Based on the December 1, 2002 MEDS report, the number of Certified Eligibles reported for the June 2002 month of eligibility was 1,388,558, exceeding the target for FY 2001-02 by 391,058.	√

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**Medicaid Demonstration Project**

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**(January 1, 2005 through March 31, 2005)**

PROGRAM AREA	OBJECTIVE	MILESTONES	ACTIVITIES	STATUS	COMPLETED
Outreach and Enrollment (Continued)		Total Certified Eligible Target for FY 2002-03 is 1,047,400.  (Excludes individuals receiving benefits under the CalWORKS program and Medi-Cal long-term care).		Los Angeles County met and exceeded the required Medi-Cal Certified Eligible target of 1,047,400 for FY 2002-03. Based on the December 1, 2003 MEDS report, the number of Certified Eligibles reported for the June 2003 month of eligibility was 1,505,425, exceeding the target for FY 2002-03 by 458,025.	√
		Total Certified Eligible Target for FY 2003-04 is 1,099,800.  (Excludes individuals receiving benefits under the CalWORKS program and Medi-Cal long-term care).		Los Angeles County met and exceeded the required Medi-Cal Certified Eligible target of 1,099,800 for FY 2003-04. Based on the December 1, 2004 MEDS report, the number of Certified Eligibles reported for the June 2004 Month of Eligibility was 1,503,430, exceeding the target for FY 2003-04 by 403,630.	√
		Total Certified Eligible Target for FY 2004-05 is 1,154,800.  (Excludes individuals receiving benefits under the CalWORKS program and Medi-Cal long-term care).	The County of Los Angeles continues to contract with the cities of Pasadena and Long Beach, and 11 community-based organizations for the provision of outreach, enrollment, and retention services, and the Los Angeles Unified School District and Los Angeles County Office of Education for school-based health coverage support services.  Contractors are required to submit monthly reports of their activities including workload statistics. The numbers reported represent applications submitted and referrals to other programs conducted under these agreements. Based on these monthly reports, since July 1, 2004, this project resulted in 27,474 submitted applications for Healthy Kids, Medi-Cal, Healthy Families, CaliforniaKids, Access for Infants and Mothers, and Kaiser Cares for Kids programs, and 9,114 referrals to other health programs for services (e.g., CHDP, PPP, ATP/ORSA, and CCS).	Los Angeles County met and exceeded the required Medi-Cal Certified Eligible target of 1,154,800 for FY 2004-05. Based on the June 1, 2005 MEDS report, the number of Certified Eligibles reported for the March 2005 Month of Eligibility was 1,512,097 exceeding the target for FY 2004-05 by 357,297.	√

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PROGRAM AREA	OBJECTIVE	MILESTONES	ACTIVITIES	STATUS	COMPLETED
Outreach and Enrollment (Continued)	Implement through a pilot project a simplified process to redetermine eligibility to ongoing Medi-Cal benefits in an effort to encourage increased retention.	Through a pilot project to commence on July 1, 2001, the Los Angeles County Department of Public Social Services (DPSS) must implement a redesigned Medi-Cal Redetermination form (MC 210) designed to simplify the reapplication process.		County DPSS met the July 1, 2001 target date to implement a pilot project for the new Redetermination Simplification Process for all applicable Medi-Cal approved participants.	√
		The County will contract for an independent evaluation and audit of this pilot project. The results of the evaluation and audit shall be available to CMS within <b>six months after completion of the first twelve months</b> of the pilot project. The redetermination simplification pilot project will continue during the independent evaluation and audit until it is jointly determined by the State and CMS to discontinue this pilot project.		On April 8, 2004, the redetermination simplification pilot project (RSPP) final audit report was submitted to the State DHS.  On April 29, 2005, the final audit report of the third RSPP was submitted to the State DHS.	√



# LOS ANGELES COUNTY ♦ DEPARTMENT OF HEALTH SERVICES

## Medicaid Demonstration Project Fiscal Year 2004-05 Third Quarter Progress Report (January 1, 2005 through March 31, 2005)

PROGRAM AREA	OBJECTIVE	MILESTONES	ACTIVITIES	STATUS	COMPLETED
Clinical Resource Management (CRM)	During the Waiver Extension, the County must implement CRM practices, which will consist of inpatient clinical pathways and disease management programs.	By July 1, 2001, the County must develop and submit to the State DHS for approval the methodology for determining baseline inpatient hospital services data for the inpatient clinical pathways component of the CRM initiative.		On June 18, 2001, the methodology was submitted to the State DHS. The State approved the methodology on December 13, 2001.	√
		By July 1, 2001, the County must begin implementation of inpatient clinical pathways.		Implementation of the inpatient clinical pathways began by the July 1, 2001 due date.	√
		By July 1, 2002, the County must begin implementation of disease management programs.	<p>The Disease Management Oversight Team (DMOST) continues to meet regarding the design of the overall Disease Management Program (DMP).</p> <p>The implementation of the County-wide DMP continues, consisting of enhancing existing selected DHS specialty clinics that serve patients with Diabetes Mellitus, Congestive Heart Failure, and Asthma/Chronic Obstructive Pulmonary Disease.</p> <p>Introduction and implementation of care management by Nurse Practitioners (NP) and Nursing Care Specialist IIs (NCSII) will be implemented by June 2005. NPs and NCIIIs will be placed in existing Specialty Clinics that have been identified by each cluster, and will function in a dual role. They will act as DMP Care Managers for patients identified for care management as well as participate in patient care along with the specialty physician with support from licensed or non-licensed personnel.</p> <p>Each cluster has identified the specialty clinics for implementation and are currently recruiting for the NP and NCSII.</p> <p>Brainstorming groups continued the development of various tools for the NPs and NCIIIs to utilize within the specialty clinics.</p>	<p>Implementation of the disease management programs was met by the July 1, 2002 due date.</p> <p>The Clinical Disease Management Pediatric Asthma Program is functioning at the LAC+USC Healthcare Network facility including over sixty (60) sites in all DHS clusters. This program was the first Disease Management program in the nation to be accredited by the Joint Commission on Accreditation of Healthcare Organizations.</p>	√

■ Shaded Area Reflects Achieved Milestones

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PROGRAM AREA	OBJECTIVE	MILESTONES	ACTIVITIES	STATUS	COMPLETED
CRM (Continued)		By June 30, 2003, the County must have completed implementation of at least six (6) inpatient clinical pathways.	During the third quarter of FY 2004-05, content teams continued to meet on the development of the Uncomplicated Cellulitis, Cellulitis Emergency Department, Pediatric Appendectomy with Rupture, Craniotomy Head Trauma Intensive Care Unit, Elective Left-Sided Colon Resection, Uncomplicated Intertrochanteric Hip Fracture, Uncomplicated Closed Femur Neck Fracture, Acute Ischemic Stroke, and Laparoscopic Cholecystectomy inpatient clinical pathways.	<p>The County completed implementation of at least six (6) inpatient clinical pathways by the June 30, 2003 deadline. The following inpatient clinical pathways have been implemented:</p> <p>Harbor-UCLA Medical Center implemented the Appendectomy with and without Rupture, Congestive Heart Failure, Community Acquired Pneumonia, Post-Partum Vaginal, and Cesarean Section inpatient clinical pathways.</p> <p>High Desert Hospital implemented the Appendectomy with and without Rupture, Congestive Heart Failure, and Community Acquired Pneumonia inpatient clinical pathways.</p> <p>LAC+USC Healthcare Network implemented the Appendectomy with and without Rupture, Congestive Heart Failure, Community Acquired Pneumonia, Post-Partum Vaginal, and Cesarean Section inpatient clinical pathways.</p> <p>Martin Luther King/Drew Medical Center implemented the Appendectomy with and without Rupture, Congestive Heart Failure, Community Acquired Pneumonia, Post-Partum Vaginal, and Cesarean Section inpatient clinical pathways.</p> <p>Olive View-UCLA Medical Center implemented the Appendectomy with and without Rupture, Congestive Heart Failure, Community Acquired Pneumonia, Post-Partum Vaginal, and Cesarean Section inpatient clinical pathways.</p>	√

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PROGRAM AREA	OBJECTIVE	MILESTONES	ACTIVITIES	STATUS	COMPLETED
CRM (Continued)				Rancho Los Amigos National Rehabilitation Center implemented the Congestive Heart Failure and Community Acquired Pneumonia inpatient clinical pathways.	√
		During <b>FY 2003-04</b> , it is intended that the County will achieve inpatient savings of \$3 million resulting from the implementation of CRM practices.			
		During <b>FY 2004-05</b> , it is intended that the County will achieve inpatient savings of \$6 million resulting from the implementation of CRM practices.			

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PROGRAM AREA	OBJECTIVE	MILESTONES	ACTIVITIES	STATUS	COMPLETED
Itemized Data Collection/ Health Insurance Portability and Accountability Act of 1996 (IDC/HIPAA)	The County will implement a standardized County DHS, Department-Wide Charge Description Master (DWCDM), except with respect to pharmacy and central services and supplies provided on an inpatient basis.	By July 1, 2001, the County will have implemented a standardized DWCDM, excluding pharmacy and central services and supplies.		County DHS met its obligation to implement a standardized DWCDM, excluding pharmacy and central services and supplies. Effective July 1, 2001, all clusters began using standardized charge codes.	√
		By December 31, 2001, the County will implement the facility-based Outpatient IDC at County DHS facilities, including collection of International Classification Diseases and HCFA Common Procedure Coding System (HCPCS)/Current Procedural Terminology (CPT) codes.		County DHS met its obligation to implement the facility-based Outpatient IDC at County DHS hospitals, CHCs, and HCs, including the collection of International Classification Diseases and HCPCS/CPT coding, by the December 31, 2001 target implementation date.	√

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PROGRAM AREA	OBJECTIVE	MILESTONES	ACTIVITIES	STATUS	COMPLETED
IDC/HIPAA (Continued)	The County must update and convert its coding systems for claiming for Medi-Cal services to conform with all HIPAA requirements, concurrent with the State's compliance with HIPAA and consistent with the standards required of all other Medi-Cal providers.		<p>Accordis is submitting Medicare inpatient and outpatient 837 claims using approved HIPAA compliant Transaction Code Set (TCS) information reflective of all-inclusive rate revenue codes.</p> <p>Accordis is submitting Medi-Cal inpatient 837 claims using approved HIPAA compliant Transaction Code Set (TCS) information that was agreed to by the State and DHS. On December 2, 2004, the State indicated that they will not be converting the Medi-Cal outpatient claims to be HIPAA compliant during calendar year 2005. However, the State would like to initiate discussions on this issue during the summer of 2005 in order to convert the Medi-Cal outpatient claims sometime during calendar year 2006.</p> <p>Medi-Cal is generating both the non-HIPAA and HIPAA compliant remittance advice documents (RAs). In order for a provider to receive the HIPAA compliant RAs, they must submit new provider enrollment forms. DHS has submitted the necessary provider enrollment forms in order to obtain the HIPAA compliant RAs. The State has processed and approved 69 enrollment forms. Since they have not responded to the eight (8) remaining enrollment forms, DHS re-submitted another set of forms for processing. Until the State terminates the non-HIPAA RAs, DHS plans to process both the non-HIPAA and HIPAA RAs since the non-HIPAA RAs contain additional information that does not reside on the HIPAA RAs.</p>		

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PROGRAM AREA	OBJECTIVE	MILESTONES	ACTIVITIES	STATUS	COMPLETED
Austerity Program	The County must institute an Austerity Program that will result in a total of \$91 million in savings, which is not based on service reductions.	Such savings must be attributed to this Project as follows:  SFY 2000-01, \$21.2 million; SFY 2001-02, \$11.7 million; SFY 2002-03, \$15.4 million; SFY 2003-04, \$19.3 million; and <b>SFY 2004-05, \$23.4 million.</b>	The County DHS implemented an Austerity Program to reduce the costs of consultant fees, outside legal fees, memberships, information systems, and other supplies and purchased services for Fiscal Years 2000-01 through 2004-05.		
		The targeted savings for the Austerity Program for State Fiscal Year 2000-01: \$21.2 million.		Austerity Program savings exceeded the target for FY 2000-01. Total savings were \$47.7 million, exceeding the target of \$21.2 million by \$26.5 million.	√
		The targeted savings for the Austerity Program for State Fiscal Year 2001-02: \$11.7 million.		Austerity Program savings exceeded the target for FY 2001-02. Total savings were \$21.7 million, exceeding the target of \$11.7 million by \$10 million.	√
		The targeted savings for the Austerity Program for State Fiscal Year 2002-03: \$15.4 million.		Austerity Program savings exceeded the target for FY 2002-03. Total savings were \$41.5 million, exceeding the target of \$15.4 million by \$26.1 million.	√
		The targeted savings for the Austerity Program for State Fiscal Year 2003-04: \$19.3 million.		Austerity Program savings exceeded the target for FY 2003-04. Total savings were \$34.8 million, exceeding the target of \$19.3 million by \$15.5 million.	√
		The targeted savings for the Austerity Program for <b>State Fiscal Year 2004-05: \$23.4 million.</b>	Based on a report through March 2005, County DHS projects a cumulative savings of \$44 million from FY 2000-01 through FY 2004-05, exceeding the target of \$23.4 million by \$20.6 million		

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PROGRAM AREA	OBJECTIVE	MILESTONES	ACTIVITIES	STATUS	COMPLETED
Workforce Development Program (WDP)	The County must develop and implement a plan for worker retraining.	By December 31, 2000, the County will submit to State DHS a work plan to address worker training and restructuring activities in the County's health care system.	<p>In January 2005, 8 nurses completed a 2-day course designed for nurses who work in clinical settings with newborns.</p> <p>In February 2005, 6 nurses, who provide patient care to the adult population, completed a 3-day Adult Physical Assessment course on the application of clinical techniques and the use of instruments.</p> <p>In March 2005, 33 employees began a generic nursing program at El Camino College to become RNs.</p> <p>In March 2005, 35 LVNs began a LVN-to-RN nursing training program at East Los Angeles Community College.</p> <p>During the third quarter of FY 2004-05, 23 employees continued their RN training program at El Camino College.</p> <p>During the third quarter of FY 2004-05, 25 employees continued their LVN training at Olive View/UCLA Medical Center and LAC+USC's School of Nursing and Allied Health.</p> <p>During the third quarter of FY 2004-05, 20 LVNs, who work in patient care areas that require blood withdrawal and IV infusions, completed a 4-day course to receive their IV certificate.</p>	<p>The Workplan was submitted to the State DHS by the December 31, 2000 due date.</p> <p>The revised Workplan was approved by the County's Board of Supervisors on September 25, 2001 and submitted to the State DHS on September 27, 2001.</p>	√

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PROGRAM AREA	OBJECTIVE	MILESTONES	ACTIVITIES	STATUS	COMPLETED
WDP (Continued)			<p>During the third quarter of FY 2004-05, 65 Phlebotomy technicians completed a 3-day course at LAC+USC and Olive View-UCLA Medical Centers be re-certified as Phlebotomists, as is now required by the State of California.</p> <p>During the third quarter of FY 2004-05, 246 employees enrolled in portable skills bridge programs for RN Medical Calculations and RN Survival Study Skills and 79 employees enrolled in a portable skills bridge program for LVN testing preparation.</p> <p>During the third quarter of FY 2004-05, 11 employees completed their Basic Spanish class at Olive View/UCLA Medical Center, 9 employees completed their Basic Spanish class at Harbor/UCLA Medical Center, 22 employees completed their Basic Spanish class at LAC+USC Medical Center, and 10 employees completed their Basic Spanish class at Rancho Los Amigos National Rehabilitation Center.</p> <p>On February 1, 2005, the Board approved an agreement with the Los Angeles Unified School District for Clerical Skills Training Services.</p>		√



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PROGRAM AREA	OBJECTIVE	MILESTONES	ACTIVITIES	STATUS	COMPLETED
WDP (Continued)					√
		Commencing December 1, 2001, the County must provide State DHS with <b>annual</b> reports concerning the Workforce Development Program, which include timetables, benchmarks goals, and planned activities based on updated information from its labor market analysis (as updated) regarding the training needs within the County DHS, as well as how the program may be adjusted to meet the changing needs.			
		The County will provide the State DHS with an Annual Report for FY 2000-01.		The County met its obligation to submit an annual report concerning the WDP for the period of July 1, 2000 through June 30, 2001 to the State DHS by the December 1, 2001 due date.	√

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PROGRAM AREA	OBJECTIVE	MILESTONES	ACTIVITIES	STATUS	COMPLETED
WDP (Continued)		The County will provide the State DHS with an Annual Report for FY 2001-02.		On December 18, 2002, the County met its obligation to submit to the State DHS an annual report concerning the WDP for the period of July 1, 2001 through June 30, 2002.	√
		The County will provide the State DHS with an Annual Report for FY 2002-03.		On December 19, 2003, the County met its obligation to submit to the State DHS an annual report concerning the WDP for the period of July 1, 2002 through June 30, 2003.	√
		The County will provide the State DHS with an Annual Report for <b>FY 2003-04.</b>		On February 11, 2005, the County met its obligation to submit to the State DHS an annual report concerning the WDP for the period of July 1, 2003 through June 30, 2004.	√
		The County will provide the State DHS with an Annual Report for <b>FY 2004-05.</b>			

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PROGRAM AREA	OBJECTIVE	MILESTONES	ACTIVITIES	STATUS	COMPLETED
WDP (Continued)		During the Waiver Extension, the County must make at least \$13.3 million available to fund workforce training needs as identified in the final work plan.	<p>Through FY 2003-04, the WDP is scheduled to spend a cumulative amount of \$11.6 million in State Discretionary funds and County matching Local Formula funds. Due to the restriction that Formula funds be used exclusively to train dislocated workers, the County Department of Health Services obtained CAO and Board approval to use \$6.0 million from Tobacco Settlement funds in FY 04-05, as a way to meet its financial 2:1 ratio matching obligation with the State for funding of the Workforce Development Program.</p> <p>WDP and the Department of Community and Senior Services received a response from the State Employee Development Department approving a no-cost extension through December 2005. This will allow WDP to effectively carry out long-term projects such as nursing training.</p>	<p>The County's Board of Supervisors (Board) approved the County's FY 2001-02 Budget which included an allocation of \$2,529,000 in Workforce Investment Act (WIA) Dislocated Worker funds from the County's Department of Community and Senior Services FY 2001-02 budget to implement the First Year Workplan of the WDP.</p> <p>The Board approved the FY 2002-03 Budget for the WDP in the amount of \$6.6 million that included \$4.6 million in Discretionary grant and Formula funds and \$2 million in carryover funds from FY 2001-02.</p> <p>The Board approved the FY 2003-04 Budget for the WDP in the amount of \$7 million that included \$5.4 in Discretionary grant funds and \$1.6 million of carryover funds from FY 2002-03.</p> <p>The Board approved the allocation of \$6.0 million for FY 2004-05 from Tobacco Settlement funds for WDP training purposes, as part of its matching contribution.</p>	√

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PROGRAM AREA	OBJECTIVE	MILESTONES	ACTIVITIES	STATUS	COMPLETED
Enhanced Evaluation - Patient Assessment Survey (PAS)	County must conduct two statistically valid sample surveys of all individuals receiving care under the provisions of the project.	Results of the first survey must be provided to CMS within one quarter after all elements of the survey are completed, but not later than June 30, 2002.		<p>On December 4, 2001, County DHS submitted a revised timeline to the State DHS reflecting delays in submission of progress reports.</p> <p>On June 18, 2002, CMS submitted a letter to the State DHS indicating that to approve the State DHS' request for an extension to the due date for the submission of the results of the first survey would require CMS to make a change to the Special Terms and Conditions (STC), as the STC currently require that the results of the first survey be submitted to CMS by June 30, 2002. CMS did not want to amend the STC but acknowledged that the submission of the results of the first survey would be delayed.</p>	√
		The County DHS must submit the Patient Assessment Survey Initial Progress Report to the State DHS by August 30, 2002.		The Patient Assessment Survey Initial Progress Report was submitted to the State DHS on August 21, 2002. The report summarized survey progress to date and included detailed information on the survey methodology, number of participating sites, number of patients surveyed, and response rates.	√

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PROGRAM AREA	OBJECTIVE	MILESTONES	ACTIVITIES	STATUS	COMPLETED
Enhanced Evaluation - Patient Assessment Survey (PAS) (Continued)		The County DHS must submit the Final Patient Assessment Survey Report to the State DHS by March 30, 2003.		<p>The Final Patient Assessment Survey Report was submitted to the State DHS on June 2, 2003. The report and fact sheets are available on the County of Los Angeles Department of Health Services Office of Planning website at <a href="http://www.ladhs.org/planning">http://www.ladhs.org/planning</a></p> <p>The following fact sheets were finalized and posted on the Los Angeles County DHS website:</p> <ul style="list-style-type: none"> <li>• Describing the Population</li> <li>• Access to Health Care</li> <li>• Patient Satisfaction</li> <li>• Quality and Processes of Care for Common Medical Conditions</li> <li>• Prevention Health Services</li> <li>• Interpreter Services</li> <li>• Adult Health Behavior and Provider Screening and Counseling</li> </ul>	√
		The results of the second survey must be provided to CMS by <b>June 30, 2004.</b>	<p>During the third quarter of FY 2004-05, PAS site visits were completed and final institutional review board approval was received from all sites.</p> <p>During the third quarter of FY 2004-05 Interviews were conducted and a total of 862 interviews were completed (779 pre and post-visit interviews and 83 pre-visit interviews only).</p> <p>The report will be finalized by June 30, 2005.</p>	<p>On May 7, 2004, the County submitted a letter to the State DHS notifying them that the results of the second survey would be submitted by June 30, 2005.</p>	

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PROGRAM AREA	OBJECTIVE	MILESTONES	ACTIVITIES	STATUS	COMPLETED
Quality Assurance/ Quality Improvement	The County must implement a Quality Assurance and Improvement (QA/I) Plan.	During the Project Extension period, the County will implement a system-wide process to bring CHCs, Health Centers, and PPPs that score below the benchmarks for specific and overall quality assurance measures up to a level considered acceptable under the QA/I plan, as described in the Special Terms and Conditions.	During the third quarter of FY 2004-05, the DHS Quality Improvement (QI) Committee began revising 2005 goals in collaboration with the Office of Ambulatory Care that can be used for the PPPs.		

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PROGRAM AREA	OBJECTIVE	MILESTONES	ACTIVITIES	STATUS	COMPLETED
County Financial Commitments	The County must appropriate and retain for use by County DHS for the demonstration related services a total of \$300 million (\$60 million allocated and retained for each State Fiscal Year [SFY]) of amounts received from the County's share of the November 1998 Master Settlement Agreement between California and the tobacco industry ("Tobacco Settlement Funds").	The County must appropriate and retain for use by County DHS for the demonstration related services \$300 million in Tobacco Settlement funds as follows:  SFY 2000-01: \$60 million SFY 2001-02: \$60 million SFY 2002-03: \$60 million SFY 2003-04: \$60 million <b>SFY 2004-05: \$60 million</b>			
		During SFY 2000-01, the County must appropriate and retain for use by County DHS for the demonstration related services \$60 million in Tobacco Settlement funds.		At its September 26, 2000 meeting, the Los Angeles County's Board of Supervisors (BOS) adopted an appropriation adjustment transferring \$60 million in Tobacco Settlement funds to DHS for Fiscal Year (FY) 2000-01.  At its October 23, 2001 meeting, the BOS adopted the FY 2000-01 Year-End Budget Adjustment (BA) transferring surplus funds to the Hospital Enterprise Fund designation for future DHS' use.	√
		During SFY 2001-02, the County must appropriate and retain for use by County DHS for the demonstration related services \$60 million in Tobacco Settlement funds.		At its April 24, 2001 meeting, the BOS adopted the FY 2001-02 Proposed County Budget. The Proposed Budget appropriated \$60 million in Tobacco Settlement funds to DHS for FY 2001-02.  At its October 1, 2002 meeting, the BOS adopted the FY 2001-02 Year-End BA transferring surplus funds to the Hospital Enterprise Fund designation for future DHS' use.	√

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PROGRAM AREA	OBJECTIVE	MILESTONES	ACTIVITIES	STATUS	COMPLETED
County Financial Commitments (Continued)		During SFY 2002-03, the County must appropriate and retain for use by County DHS for the demonstration related services \$60 million in Tobacco Settlement funds.		At its April 16, 2002 meeting, the BOS adopted the FY 2002-03 Proposed County Budget. The Proposed Budget appropriated \$60 million in Tobacco Settlement funds to DHS for FY 2002-03.  At its September 16, 2003 meeting, the BOS adopted the FY 2002-03 Year-End BA transferring surplus funds to the Hospital Enterprise Fund designation for future DHS' use.	√
		During SFY 2003-04, the County must appropriate and retain for use by County DHS for the demonstration related services \$60 million in Tobacco Settlement funds.		At its April 29, 2003 meeting, the BOS adopted the FY 2003-04 Proposed County Budget. The Proposed Budget appropriated \$60 million in Tobacco Settlement funds to DHS for FY 2003-04.  At its September 28, 2004 meeting, the BOS adopted the FY 2003-04 Year-End BA transferring surplus funds to the Hospital Enterprise Fund designation for future DHS' use.	√
		During SFY 2004-05, the County must appropriate and retain for use by County DHS for the demonstration related services \$60 million in Tobacco Settlement funds.	Of the estimated annual Master Tobacco Settlement Funds amount and consistent with the Interagency Agreement, the Board of Supervisors approved \$60 million to be invested each fiscal year beginning in Fiscal Year (FY) 2000-01 to stabilize and strengthen the network of the Department of Health Services (DHS) and its partners. For FY 2004-05, the \$60 million was invested in the safety net system to sustain and achieve needed improvements in efficiency, quality and disease management, with particular emphasis on our ambulatory care system through DHS facilities and our Public Private Partners.  The FY 2004-05 \$60 million Tobacco Settlement funds and the additional \$40 million General Fund County Contribution were allocated to the Department as a whole by the Board of Supervisors and were utilized by DHS to fund its operations. The County does not track which specific expenditures were made with these dollars.	At its April 20, 2004 meeting, the BOS adopted the FY 2004-05 Proposed County Budget. The Proposed Budget appropriated \$60 million in Tobacco Settlement funds to DHS for FY 2004-05.  At its September 28, 2004 meeting, the BOS approved the FY 2004-05 Supplemental Budget Resolution.	√

■ Shaded Area Reflects Achieved Milestones



**LOS ANGELES COUNTY ♦ DEPARTMENT OF HEALTH SERVICES**

**Medicaid Demonstration Project  
Fiscal Year 2004-05 Third Quarter Progress Report  
(January 1, 2005 through March 31, 2005)**

PROGRAM AREA	OBJECTIVE	MILESTONES	ACTIVITIES	STATUS	COMPLETED
County Financial Commitments (Continued)	The County must appropriate and retain for use by County DHS for the demonstration related services an additional total of \$100 million of General Fund contributions.	The County must appropriate and retain for use by County DHS for the demonstration related services a total of \$100 million of General Fund contributions as follows:  SFY 2001-02:      \$10 million SFY 2002-03:      \$20 million SFY 2003-04:      \$30 million <b>SFY 2004-05:      \$40 million</b>			
		During SFY 2001-02, the County must appropriate and retain for use by County DHS for the demonstration related services \$10 million in General Fund contributions.		At its April 24, 2001 meeting, the BOS adopted the FY 2001-02 Proposed County Budget. The Proposed Budget appropriated \$10 million in General Fund contributions for DHS' use during FY 2001-02.  At its October 1, 2002 meeting, the BOS adopted the FY 2001-02 Year-End BA transferring surplus funds to the Hospital Enterprise Fund designation for future DHS' use.	√
		During SFY 2002-03, the County must appropriate and retain for use by County DHS for the demonstration related services \$20 million in General Fund contributions.		At its April 16, 2002 meeting, the BOS adopted the FY 2002-03 Proposed County Budget. The Proposed Budget appropriated \$20 million in General Fund contributions for DHS' use during FY 2002-03.  At its September 16, 2003 meeting, the BOS adopted the FY 2002-03 Year-End BA transferring surplus funds to the Hospital Enterprise Fund designation for future DHS' use.	√

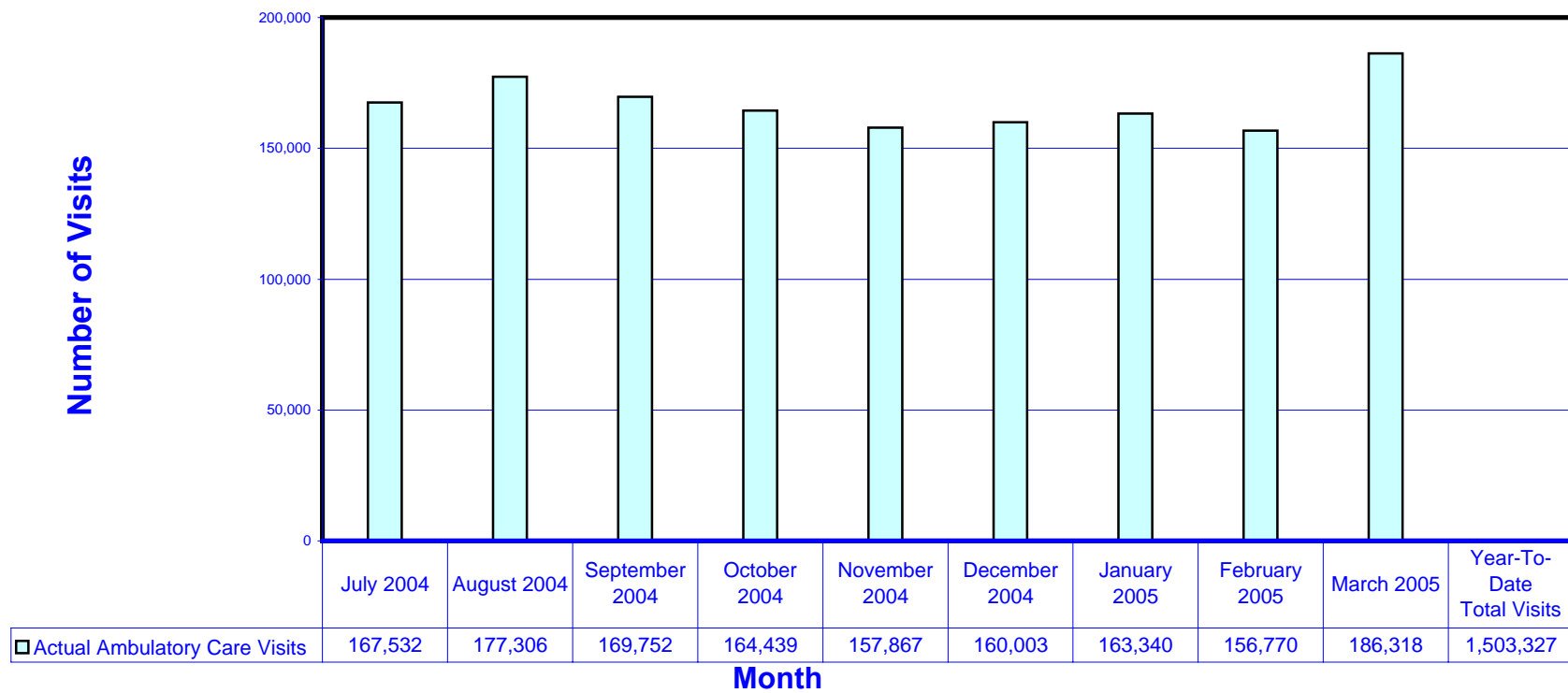
**LOS ANGELES COUNTY ♦ DEPARTMENT OF HEALTH SERVICES**

**Medicaid Demonstration Project  
Fiscal Year 2004-05 Third Quarter Progress Report  
(January 1, 2005 through March 31, 2005)**

PROGRAM AREA	OBJECTIVE	MILESTONES	ACTIVITIES	STATUS	COMPLETED
County Financial Commitments (Continued)		During SFY 2003-04, the County must appropriate and retain for use by County DHS for the demonstration related services \$30 million in General Fund contributions.		<p>At its April 29, 2003 meeting, the BOS adopted the FY 2003-04 Proposed County Budget. The Proposed Budget appropriated \$30 million in General Fund contributions for DHS' use during FY 2003-04.</p> <p>At its September 28, 2004 meeting, the BOS adopted the FY 2003-04 Year-End BA transferring surplus funds to the Hospital Enterprise Fund designation for future DHS' use.</p>	√
		During <b>SFY 2004-05</b> , the County must appropriate and retain for use by County DHS for the demonstration related services \$40 million in General Fund contributions.	Per the Interagency Agreement, the County also appropriated and retained for use by DHS for the demonstration related services an additional General Fund contribution of \$40 million in FY 2004-05.	<p>At its April 20, 2004 meeting, the BOS adopted the FY 2004-05 Proposed County Budget. The Proposed Budget appropriated \$40 million in General Fund contributions for DHS' use during FY 2004-05.</p> <p>At its September 28, 2004 meeting, the BOS approved the FY 2004-05 Supplemental Budget Resolution.</p>	

072705 Draft Report 3<sup>rd</sup> Quarter FY 2004-05S:\FY 2004-05\FY 2004-05 Reports\Quarterly Reports\3<sup>rd</sup> Quarter Report & Other\072705 Draft Report 3<sup>rd</sup> Quarter FY 2004-05.doc

**County of Los Angeles ♦ Department of Health Services**  
**DHS-Operated Sites Ambulatory Care Visits by Month**  
**Fiscal Year 2004-05 Third Quarter**



Source: DHS Finance Monthly Workload Status Report - Facilities' actuals through March 2005, as of June 27, 2005.

COUNTY OF LOS ANGELES - DEPARTMENT OF HEALTH SERVICES  
VISITS BY PAYOR MIX  
FISCAL YEAR 2004- 05 (THIRD QUARTER)

AREA	MONTH	MEDI-CAL	MEDICARE	INDIGENT	OTHER	TOTAL
<u>HOSPITAL OUTPATIENT *</u>						
LAC+USC Medical Center	Jan.	15,387	1,821	22,119	3,227	42,554
	Feb.	14,539	1,750	21,014	3,081	40,384
	March	15,399	2,224	26,419	3,836	47,878
Harbor-UCLA Medical Center	Jan.	7,510	2,027	11,583	789	21,909
	Feb.	7,287	1,774	11,420	765	21,246
	March	8,448	2,196	13,399	888	24,931
MLK JR/Drew Medical Center	Jan.	4,641	586	6,938	474	12,639
	Feb.	4,139	567	6,375	427	11,508
	March	4,843	703	8,328	637	14,511
Rancho Los Amigos NRC	Jan.	1,754	280	2,607	221	4,862
	Feb.	1,605	266	2,364	208	4,443
	March	1,958	325	3,024	229	5,536
Olive View Medical Center	Jan.	5,099	812	7,578	641	14,130
	Feb.	4,986	827	7,343	645	13,801
	March	6,130	1,018	9,467	717	17,332
High Desert Health System	Jan.	2,538	222	2,768	271	5,799
	Feb.	2,267	202	2,423	388	5,280
	March	3,069	259	3,272	409	7,009

\* Excludes ER and Psychiatric ER. The visits by payor are estimates.

**COUNTY OF LOS ANGELES - DEPARTMENT OF HEALTH SERVICES  
CHC & HC VISITS BY PAYOR MIX \*  
FISCAL YEAR 2004-05 (THIRD QUARTER)**

**ATTACHMENT IA-2**

<b>CHC &amp; HC AREA</b>	<b>MONTH</b>	<b>MEDI-CAL</b>	<b>MEDICARE</b>	<b>INDIGENT</b>	<b>OTHER</b>	<b>TOTAL</b>
<b><u>NORTHEAST HEALTHCARE NETWORK</u></b>						
Roybal CHC	January	1,306	434	4,961	672	7,373
	February	1,324	401	4,779	606	7,110
	March	1,492	453	5,581	654	8,180
Hudson CHC	January	2,215	339	8,963	1,215	12,732
	February	2,209	324	8,281	1,288	12,102
	March	2,417	346	9,676	1,441	13,880
El Monte CHC	January	1,559	290	5,103	974	7,926
	February	1,547	240	5,052	913	7,752
	March	1,735	296	6,032	969	9,032
Pico Rivera HC	January	-	-	-	-	-
	February	-	-	-	-	-
	March	-	-	-	-	-
Alhambra HC	January	-	-	-	-	-
	February	-	-	-	-	-
	March	-	-	-	-	-
La Puente HC	January	229	13	412	152	806
	February	190	8	437	134	769
	March	204	9	461	148	822
Azusa HC	January	-	-	-	-	-
	February	-	-	-	-	-
	March	-	-	-	-	-
Hollywood/Wilshire HC	January	-	-	-	-	-
	February	-	-	-	-	-
	March	-	-	-	-	-
Bell Gardens HC	January	-	-	-	-	-
	February	-	-	-	-	-
	March	-	-	-	-	-
Northeast HC	January	-	-	-	-	-
	February	-	-	-	-	-
	March	-	-	-	-	-

**COASTAL AREA**

**COUNTY OF LOS ANGELES - DEPARTMENT OF HEALTH SERVICES**  
**CHC & HC VISITS BY PAYOR MIX \***  
**FISCAL YEAR 2004-05 (THIRD QUARTER)**

**ATTACHMENT IA-2**

<b>CHC &amp; HC AREA</b>	<b>MONTH</b>	<b>MEDI-CAL</b>	<b>MEDICARE</b>	<b>INDIGENT</b>	<b>OTHER</b>	<b>TOTAL</b>
Long Beach CHC	January	658	280	4,471	266	5,675
	February	604	297	4,520	273	5,694
	March	717	346	5,281	326	6,670
Bellflower HC	January	133	20	640	198	991
	February	128	13	637	190	968
	March	163	19	744	240	1,166
Norwalk HC	January	-	-	-	-	-
	February	-	-	-	-	-
	March	-	-	-	-	-
Wilmington HC	January	349	82	1,322	107	1,860
	February	422	103	1,518	92	2,135
	March	471	97	1,601	99	2,268
<b><u>SOUTHWEST</u></b>						
Humphrey CHC	January	2,148	312	4,922	1,717	9,099
	February	1,866	318	4,619	1,653	8,456
	March	1,582	338	5,428	2,214	9,562
Dollarhide HC	January	227	5	363	135	730
	February	230	5	416	178	829
	March	58	11	520	338	927
Florence/Firestone HC	January	-	-	-	-	-
	February	-	-	-	-	-
	March	-	-	-	-	-
Imperial Heights HC	January	-	-	-	-	-
	February	-	-	-	-	-
	March	-	-	-	-	-
Lawndale HC	January	-	-	-	-	-
	February	-	-	-	-	-
	March	-	-	-	-	-
San Antonio HC	January	-	-	-	-	-
	February	-	-	-	-	-
	March	-	-	-	-	-

**SAN FERNANDO VALLEY AREA**

**COUNTY OF LOS ANGELES - DEPARTMENT OF HEALTH SERVICES  
CHC& HC VISITS BY PAYOR MIX \*  
FISCAL YEAR 2004-05 (THIRD QUARTER)**

**ATTACHMENT IA-2**

<b>CHC &amp; HC AREA</b>	<b>MONTH</b>	<b>MEDI-CAL</b>	<b>MEDICARE</b>	<b>INDIGENT</b>	<b>OTHER</b>	<b>TOTAL</b>
Mid Valley CHC	January	1,113	223	3,319	972	5,627
	February	1,092	253	3,267	1,023	5,635
	March	1,345	271	3,755	1,236	6,607
Burbank HC	January	-	-	-	-	-
	February	-	-	-	-	-
	March	-	-	-	-	-
Glendale HC	January	126	53	784	102	1,065
	February	95	62	723	137	1,017
	March	133	51	781	160	1,125
Kennedy School Based	January	-	-	-	-	-
	February	-	-	-	-	-
	March	-	-	-	-	-
No Hollywood HC	January	-	-	-	-	-
	February	-	-	-	-	-
	March	-	-	-	-	-
Pacoima HC	January	-	-	-	-	-
	February	-	-	-	-	-
	March	-	-	-	-	-
San Fernando HC	January	652	138	1,137	329	2,256
	February	633	140	1,114	348	2,235
	March	735	168	1,336	419	2,658
Sepulveda HC	January	-	-	-	-	-
	February	-	-	-	-	-
	March	-	-	-	-	-
Tujunga HC	January	-	-	-	-	-
	February	-	-	-	-	-
	March	-	-	-	-	-
Vaughn Street School Based	January	16	-	-	47	63
	February	9	-	-	51	60
	March	22	-	-	60	82
<b><u>ANTELOPE VALLEY AREA</u></b>						
Antelope Valley HC	January	624	-	37	573	1,234

**COUNTY OF LOS ANGELES - DEPARTMENT OF HEALTH SERVICES  
CHC& HC VISITS BY PAYOR MIX \*  
FISCAL YEAR 2004-05 (THIRD QUARTER)**

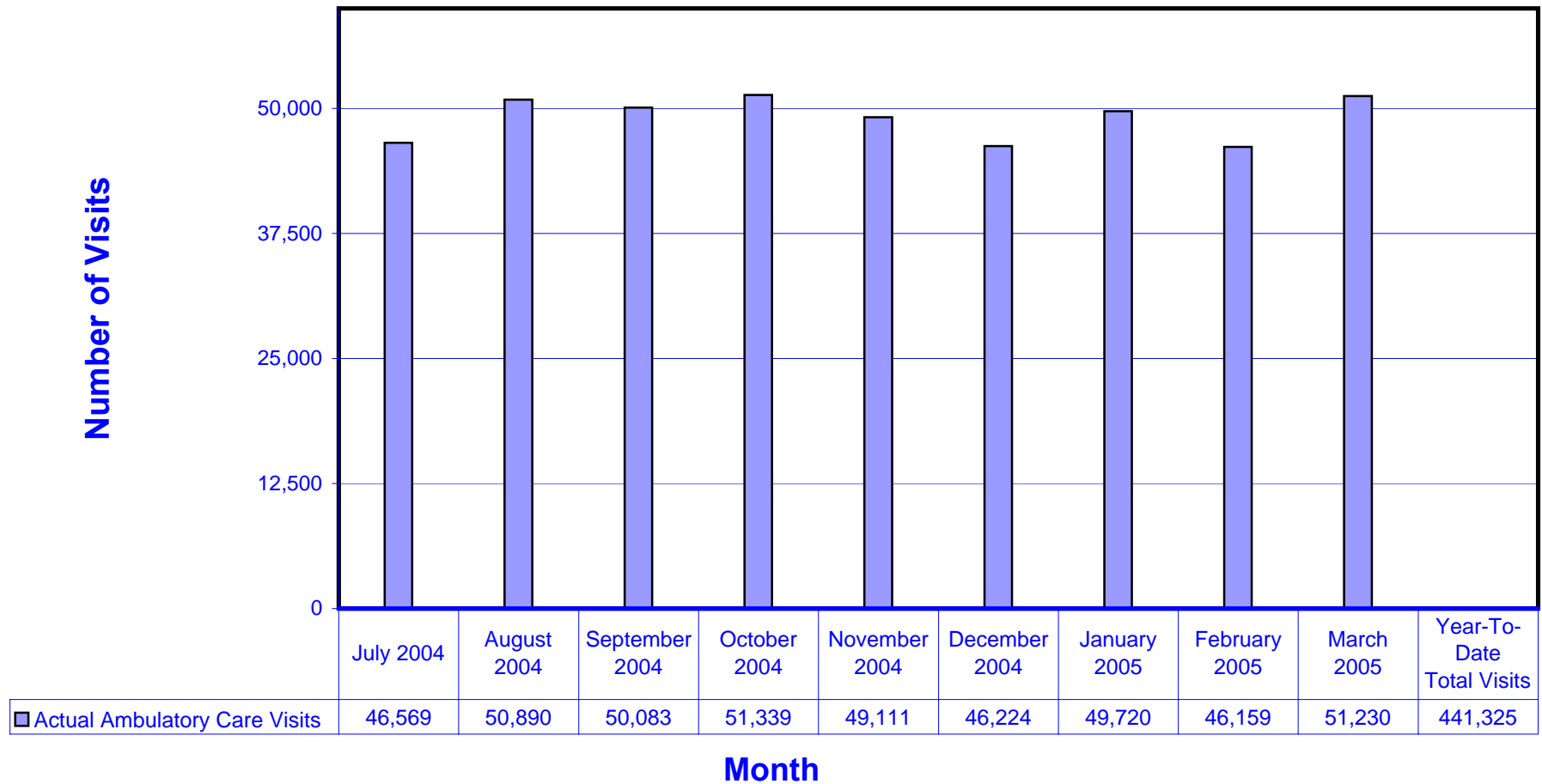
**ATTACHMENT IA-2**

<b>CHC &amp; HC AREA</b>	<b>MONTH</b>	<b>MEDI-CAL</b>	<b>MEDICARE</b>	<b>INDIGENT</b>	<b>OTHER</b>	<b>TOTAL</b>
	February	613	-	52	502	1,167
	March	716	-	59	617	1,392
Lake Los Angeles	January	75	-	14	60	149
	February	98	-	29	82	209
	March	95	-	31	106	232
Littlerock	January	66	-	4	77	147
	February	73	-	10	54	137
	March	89	-	9	91	189
South Antelope Valley HC -Primary Care	January	511	26	92	1,069	1,698
	February	1,084	41	182	384	1,691
	March	712	38	126	1,184	2,060
South Antelope Valley HC -Urgent Care	January	507	26	92	1,061	1,686
	February	1,098	42	185	389	1,714
	March	632	33	113	1,050	1,828
AV Rehab & Warner Springs Hc's	January				330	330
	February				428	428
	March				441	441

\* The visits by payor are estimates.

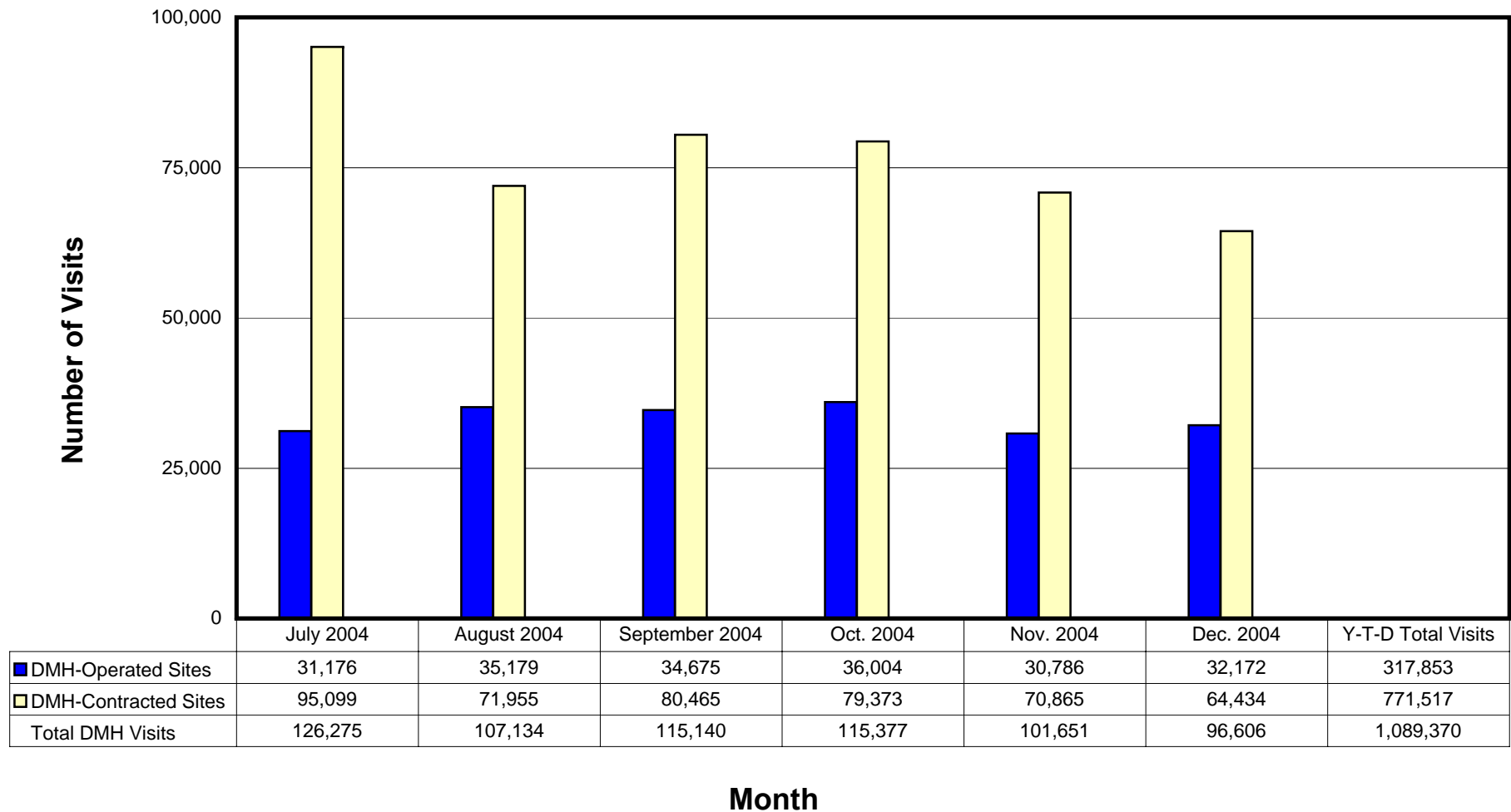


**County of Los Angeles ♦ Department of Health Services  
PPP/GR Sites Ambulatory Care Visits by Month  
Fiscal Year 2004-05 Third Quarter**



Source: DHS Finance Monthly Workload Status Report - Facilities' actuals through March 2005, as of August 16, 2005.

**Los Angeles County ♦ Department of Mental Health (DMH)  
DMH Ambulatory Care Visits by Month  
Fiscal Year 2004-05 First, Second, and Third Quarters**



Data Source: LAC-DMH Planning Division, as of May 17, 2005.

Description: This chart reflects the number of DMH ambulatory care visits reported during Fiscal Year 2004-05 First, Second and Third Quarters (July 2004 through March 2005).

Opera tions	Legal Entity	Prov No.	Provider name	200407					200408					200409				
				Indigent	Medi-Cal	Medicare	Other	Total	Indigent	Medi-Cal	Medicare	Other	Total	Indigent	Medi-Cal	Medicare	Other	Total
DMH	19	1904	ANTELOPE VALLEY MENTAL HEALTH SERVICE	1	0	0	0	1	0	0	0	0	0	1	0	0	0	1
		1905	SANTA CLARITA VALLEY MENTAL HEALTH CTR	184	1,071	348	0	1,603	256	1,246	345	0	1,847	349	1,025	328	0	1,702
		1906	EDMUND D. EDELMAN WESTSIDE MHC	887	1,243	274	0	2,404	896	1,309	372	0	2,577	974	1,277	414	0	2,665
		1908	WEST CENTRAL MENTAL HEALTH SERVICE	214	501	145	0	860	38	76	26	0	140	439	764	190	0	1,393
		1909	HOLLYWOOD MENTAL HEALTH CENTER	20	18	7	0	45	14	12	12	0	38	11	16	6	0	33
		1914	NORTHEAST FAMILY MENTAL HEALTH SERVICES	201	1,188	328	0	1,717	182	1,135	308	0	1,625	235	986	320	0	1,541
		1917	ARCADIA MENTAL HEALTH CENTER	857	1,728	469	0	3,054	923	1,857	491	0	3,271	911	1,753	465	0	3,129
		1926	LONG BEACH CHILD & ADOLESCENT CLINIC	25	1,015	0	0	1,040	12	1,140	0	0	1,152	34	1,215	0	0	1,249
		1927	LONG BEACH MH SERVICES ADULT CLINIC	531	1,116	362	0	2,009	762	1,270	523	0	2,555	779	1,545	548	0	2,872
		1928	SAN PEDRO MENTAL HEALTH SERVICE	600	1,039	491	0	2,130	624	994	476	0	2,094	578	995	468	0	2,041
		1930	RIO HONDO MH SERVICES	100	73	41	0	214	209	213	68	0	490	106	78	13	0	197
		1935	SOUTH BAY MENTAL HEALTH SERVICES	365	410	158	0	933	189	237	68	0	494	433	516	151	0	1,100
		1938	COMPTON MENTAL HEALTH CENTER	6	12	6	0	24	0	1	0	0	1	0	1	0	0	1
		1939	SECTOR II AB3632 PROGRAM	42	32	0	0	74	41	14	0	0	55	0	0	0	0	0
		6840	SAN FERNANDO MENTAL HEALTH SERVICES	709	2,026	598	0	3,333	758	1,872	684	0	3,314	580	1,629	579	0	2,788
		6841	WEST VALLEY MENTAL HEALTH CENTER	250	323	138	0	711	43	60	24	0	127	78	70	20	0	168
		6849	LOS ANGELES CENTRAL CONTINUING CARE SVCS	23	137	20	0	180	11	67	7	0	85	6	26	5	0	37
		6857	ROYBAL FAMILY MENTAL HEALTH SERVICES	118	644	9	2	773	98	861	10	0	969	100	956	6	0	1,062
		6859	DMH HARBOR UCLA MEDICAL CENTER	144	252	29	2	427	697	807	152	0	1,656	725	794	290	0	1,809
		6864	AUGUSTUS F HAWKINS COMPREHENSIVE MH CTR	2	2	0	0	4	491	950	69	0	1,510	400	810	58	0	1,268
		7057	DOWNTOWN MENTAL HEALTH CENTER	1,123	1,078	164	0	2,365	1,242	986	180	0	2,408	827	689	152	0	1,668
		7064	COASTAL ASIAN PACIFIC MHS	60	219	52	0	331	137	740	148	0	1,025	121	567	131	0	819
		7171	COUNTYWIDE CHILDREN'S CASE MANAGEMENT	421	830	1	0	1,252	409	855	1	0	1,265	369	619	0	0	988
		7175	CONTINUING CARE SERVICES- METRO UNIT	67	10	8	0	85	39	32	8	0	79	59	24	6	0	89
		7191	EDMUND D. EDELMAN WESTSIDE MH CENTER	79	179	0	0	258	208	341	0	0	549	167	355	0	0	522
		7207	LONG BEACH ASIAN PACIFIC MH PROGRAM	192	2,045	105	0	2,342	167	2,115	116	0	2,398	181	2,227	99	0	2,507
		7213	INTENSIVE CASE MANAGEMENT PROGRAM	3	170	58	0	231	6	129	34	0	169	1	64	19	0	84
		7216	SMART	46	63	15	0	124	90	77	24	0	191	13	10	2	0	25
		7217	MENTAL EVALUATION TEAM	1	0	1	0	2	18	23	7	0	48	19	9	1	0	29
		7241	LAC DMH ADULT SERVICES GENESIS (OLDER AD	186	67	217	0	470	260	85	208	0	553	142	26	94	0	262
		7340	VALLEY COORDINATED CHILDREN'S SERVICES	163	593	0	0	756	169	654	0	0	823	196	640	0	0	836
		7468	SAN ANTONIO MH CENTER	117	1,307	0	0	1,424	232	1,439	0	0	1,671	349	1,441	0	0	1,790
TOTAL DMH OPERATED				7,737	19,391	4,044	4	31,176	9,221	21,597	4,361	0	35,179	9,183	21,127	4,365	0	34,675

LOS ANGELES COUNTY ♦ DEPARTMENT OF MENTAL HEALTH (DMH)  
AMBULATORY CARE VISITS PER MONTH BY PAYOR SOURCE AT DMH SITES  
FISCAL YEAR 2004-05 FIRST QUARTER (JULY THROUGH SEPTEMBER 2004)

ATTACHMENT IC-2

Opera tions	Legal Entity	Prov No.	Provider name	200407					200408					200409					
				No.	Indigent	Medi-Cal	Medicare	Other	Total	No.	Indigent	Medi-Cal	Medicare	Other	Total	No.	Indigent	Medi-Cal	Medicare
NGA	256	7111	1736 FAMILY CRISIS CENTER		0	0	0	44	44	0	0	0	61	61	0	0	0	27	27
	256	7348	1736 FAMILY CRISIS CTR-		0	35	0	0	35	0	53	0	0	53	0	19	0	0	19
	177	7229	ALCOTT CENTER FOR MENTAL HEALTH SERVICES		12	359	270	0	641	15	282	232	0	529	15	310	299	0	624
	171	7184	ALMANSOR EDUCATION CENTER		27	129	0	0	156	0	2	0	0	2	2	31	0	0	33
	171	7368	ALMANSOR CLINICAL SERVICES		2	1,769	0	0	1,771	0	869	0	0	869	2	1,236	0	0	1,238
	325	6807	ASIAN REHABILITATION SERVICES		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	173	7019	ALMA FAMILY SERVICES		79	634	118	198	1,029	61	668	99	182	1,010	61	726	94	165	1,046
	173	7562	ALMA EAST LOS ANGELES FAMILY RESOURCE CE		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	174	7221	AVIVA CENTER		3	686	4	0	693	15	639	5	0	659	12	596	5	0	613
	174	7268	AVIVA CENTER CMH SERVICES		1	329	2	0	332	1	350	3	0	354	2	428	3	0	433
	174	7281	AVIVA HAMBURGER HOME- PANORAMA CITY		13	63	0	0	76	0	0	0	0	0	0	15	0	0	15
	174	7282	AVIVA HAMBURGER HOME-VAN NUYS		0	44	0	0	44	0	0	0	0	0	0	32	0	0	32
	174	7494	THE HELP GROUP CHILD & FAMILY CENTER		18	57	0	0	75	35	82	0	0	117	27	60	0	0	87
	175	7218	BARBOUR & FLOYD, PARTNERS		34	423	86	0	543	37	540	101	0	678	8	266	47	0	321
	210	7372	CHILD AND FAMILY CENTER		47	93	0	0	140	43	51	0	0	94	102	119	0	0	221
	210	7413	CHILD AND FAMILY CENTER NEWHALL		125	312	16	132	585	238	449	19	0	706	474	665	33	0	1,172
	210	7479	CHILD & FAMILY CENTER SANTA CLARITA		375	407	0	21	803	192	256	0	0	448	480	670	0	0	1,150
	668	7300	CHILDREN'S BUREAU OF SO CAL- OAKWOOD		1	667	0	0	668	3	766	0	0	769	7	778	0	0	785
	668	7301	CHILDREN'S BUREAU OF SO CA- ANTELOPE VLY		0	153	0	0	153	0	232	0	0	232	0	301	0	0	301
	668	7302	CHILDREN'S BUREAU OF SO CAL- SAN GABRIEL		9	516	0	0	525	8	457	0	0	465	3	310	0	0	313
	668	7350	CHILDREN'S BUREAU OF SO.CAL.- LANCASTER		7	279	0	0	286	8	432	0	0	440	14	464	0	0	478
	668	7473	CHILDREN'S BUREAU OF SOUTHERN CALIFORNIA		1	239	0	0	240	4	332	0	0	336	1	406	0	0	407
	668	7570	CHILDREN'S BUREAU CARSON		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	591	7275	CHILDREN'S INSTITUTE INTERNATIONAL		132	932	0	78	1,142	131	963	0	90	1,184	128	1,027	0	107	1,262
	591	7328	CHILDREN'S INSTITUTE INTERNATIONAL-L.A.		13	902	0	50	965	15	697	0	72	784	28	773	0	60	861
327	7230	CLONTARF MANOR ARTESIA DAY REHABILITATIO		10	438	360	0	808	10	289	248	0	547	6	387	371	0	764	
181	1977	COMMUNITY FAMILY GUIDANCE CENTER		136	974	0	88	1,198	162	992	0	103	1,257	174	1,033	0	108	1,315	
181	7246	FAMILY AND YOUTH STARS PROGRAM		91	413	0	0	504	78	415	0	0	493	86	408	0	0	494	
181	7471	COMMUNITY FAMILY GUIDANCE CENTER		54	392	0	39	485	69	383	0	53	505	104	425	0	50	579	
184	7102	DUBNOFF CTR FOR CHILD DEVELOP & ED TX		63	852	0	0	915	19	209	0	0	228	50	720	0	0	770	
184	7571	DUBNOFF CTR FOR CHILD DEVELOP & ED TX	0		0	0	0	0	0	0	0	0	0	0	0	0	0		
185	7050	EL CENTRO DE AMISTAD		66	239	17	219	541	231	508	17	0	756	93	264	9	0	366	
185	7371	EL CENTRO DE AMISTAD - SAN FERNANDO		0	323	0	0	323	0	334	0	0	334	0	403	0	0	403	
188	7173	ENKI LPVMHC-LA PUENTE		46	438	129	0	613	73	44	491	193	0	757	253	2,702	854	(Verified by Audit and Compliance 12/21/05)	

(Verified by Audit and Compliance 12/21/05)

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		No.																
	188	7253	ENKI-ELAMHS-COMMERCE	0	2	3	0	5	0	1	1	0	2	53	722	199	0	974
	188	7254	ENKI ELAMHS-BELL GARDENS	33	389	105	0	527	57	905	292	0	1,254	89	1,324	385	0	1,798
	188	7255	ENKI ELAMHS-PICO UNION	13	112	42	0	167	8	104	46	0	158	96	299	78	0	473
	188	7258	ENKI-YOUTH AND FAMILY SERVICES COVINA	14	48	0	0	62	0	0	0	0	0	104	1,199	0	0	1,303
	188	7360	ENKI - MARGARITA MENDEZ YOUTH & FAMILY S	11	362	1	0	374	0	2	0	0	2	28	2,459	8	0	2,495
	188	7452	ENKI YOUTH AND FAMILY SERVICES EL MONTE	26	180	0	0	206	12	187	0	0	199	19	590	0	0	609
	188	7472	ENKI YOUTH AND FAMILY SERVICES BOYLE HEI	1	150	0	0	151	0	4	0	0	4	0	235	0	0	235
	690	7308	ENRICHMENT THROUGH EMPLOYMENT	27	16	12	0	55	0	0	0	0	0	11	9	11	0	31
	527	7248	EXODUS RECOVERY INC.	49	154	112	0	315	49	150	89	0	288	44	173	61	0	278
	527	7294	EXODUS SIDEKICKS	10	10	0	0	20	18	13	1	0	32	13	12	1	0	26
	527	7385	EXODUS RECOVERY, INC.	87	121	13	0	221	94	178	16	0	288	70	154	3	0	227
	724	7330	FOOTHILL FAMILY SERVICE	4	517	0	0	521	9	785	0	0	794	6	697	0	0	703
	724	7331	FOOTHILL FAMILY SERVICE	4	339	0	0	343	3	538	0	0	541	2	282	0	0	284
	724	7407	FOOTHILL FAMILY SERVICES HUDSON	0	319	0	0	319	0	440	0	0	440	0	270	0	0	270
	724	7463	FOOTHILL FAMILY SERVICE EL MONTE	22	707	0	0	729	51	1,250	0	0	1,301	28	518	0	0	546
	191	7249	THE GUIDANCE CENTER SAN PEDRO	7	73	0	2	82	12	86	0	5	103	6	61	0	7	74
	191	7263	THE GUIDANCE CENTER CONNECTIONS-ADOL-DT	3	209	0	0	212	28	314	0	0	342	18	231	0	0	249
	191	7279	COMPTON SOC-GREATER LB CHILD GUIDANCE	9	97	0	0	106	26	341	0	0	367	10	289	0	0	299
	191	7280	THE GUIDANCE CENTER NORTH LONG BEACH INT	24	259	0	34	317	16	177	0	23	216	39	267	0	16	322
	191	7433	THE GUIDANCE CENTER - LOS PADRINOS	103	1,802	0	143	2,048	110	1,857	0	148	2,115	104	1,803	0	144	2,051
	191	7456	THE GUIDANCE CENTER MST	14	5	0	0	19	17	10	0	0	27	9	8	0	0	17
	191	7464	THE GUIDANCE CENTER-AVALON	10	82	0	0	92	5	109	0	0	114	5	72	0	0	77
	192	7006	HATHAWAY CHILDREN'S SERVICES	143	1,586	11	177	1,917	135	1,321	2	0	1,458	113	1,011	0	0	1,124
	192	7278	HATHAWAY FAMILY RESOURCE CENTER	16	352	0	50	418	0	17	0	0	17	2	439	0	0	441
	192	7336	HATHAWAY CHILDREN & FAMILY SVCS-LEVEL 12	32	585	0	0	617	0	106	0	0	106	1	7	0	0	8
	192	7557	HATHAWAY CHILDREN'S SERVICES	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	508	7245	HOMES FOR LIFE FOUNDATION	12	31	43	0	86	10	26	30	0	66	7	33	41	0	81
	508	7504	HOMES FOR LIFE FOUNDATION	0	64	0	0	64	0	75	0	0	75	0	56	0	0	56
	508	7506	HOMES FOR LIFE	0	74	0	0	74	0	98	0	0	98	0	68	0	0	68
	195	1972	INTERCOMMUNITY CHILD GUIDANCE CLINIC	60	727	0	90	877	55	714	0	79	848	72	767	0	83	922
	195	7339	INTERCOMMUNITY CHILD GUIDANCE CENTER	15	929	0	0	944	11	860	0	0	871	12	940	0	0	952
	326	7103	KOREAN YOUTH & COMMUNITY CENTER, INC.	34	76	0	0	110	32	61	0	0	93	0	0	0	0	0
	199	6870	LOS ANGELES CHILD GUIDANCE CLINIC	248	2,289	0	171	2,708	235	2,347	0	173	2,755	233	2,358	3	0	2,594
	199	7265	L.A. CHILD GUIDANCE CLINIC FAMILIES IN T	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	199	7276	LOS ANGELES CHILD GUIDANCE-CRENSHAW	108	981	0	111	1,200	64	877	0	77	1,018	59	956	0	0	1,015

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	315	7211	LA USD 97TH STREET SCHOOL MH CLINIC	125	138	0	0	263	153	213	0	0	366	2	10	0	0	12
	200	7204	MHA LA ANTELOPE VALLEY CENTER	30	72	53	0	155	53	117	68	0	238	69	109	39	0	217
	200	7212	THE VILLAGE INTEGRATED SERVICES AGENCY	679	1,137	292	0	2,108	643	1,229	250	0	2,122	694	1,295	245	0	2,234
	200	7422	MHA TRANSITIONAL YOUTH PROGRAM	7	44	0	0	51	9	42	1	0	52	8	27	0	0	35
	305	7178	OCEAN PARK COMM CTR, DAY BREAK SHELTER	12	7	1	267	287	7	7	0	261	275	4	0	0	251	255
	203	1974	PACIFIC CLINICS	138	927	1	15	1,081	117	808	5	9	939	148	933	0	15	1,096
	203	1979	PACIFIC CLINICS EAST	100	471	111	0	682	98	433	112	0	643	33	104	5	0	142
	203	7101	ASIAN PACIFIC FAMILY CENTER	260	1,248	114	210	1,832	269	1,258	100	189	1,816	263	1,133	70	200	1,666
	203	7194	PACIFIC CLINICS-EL CAMINO	87	901	385	455	1,828	84	758	311	390	1,543	116	787	156	288	1,347
	203	7197	PACIFIC CLINICS, INC.-FAIR OAKS	249	813	361	0	1,423	301	887	382	0	1,570	258	877	291	0	1,426
	203	7224	PACIFIC CLINICS/PARTNERS, ISA	52	467	200	0	719	54	435	209	0	698	59	499	22	0	580
	203	7227	PACIFIC CLINICS EAST YOUTH DAY TREATMENT	45	228	0	0	273	56	234	0	0	290	118	313	0	0	431
	203	7251	PACIFIC CLINIC	18	95	12	0	125	41	120	17	0	178	55	105	18	0	178
	203	7284	PACIFIC CLINICS-PARTNERS ISA	7	267	124	0	398	3	285	143	0	431	13	273	81	0	367
	203	7353	PACIFIC CLINICS - AB34	39	189	62	0	290	41	176	73	0	290	16	100	22	0	138
	203	7380	PACIFIC CLINICS-SIERRA FAMILY CENTER	116	723	54	174	1,067	167	787	76	336	1,366	110	549	26	213	898
	203	7401	PACIFIC CLINICS CHAP COMMUNITY HEALTH AL	40	175	37	0	252	41	157	25	0	223	46	147	17	0	210
	203	7418	PACIFIC CLINICS 70 NORTH HUDSON	2	215	0	0	217	7	234	1	0	242	8	251	1	62	322
	203	7424	PACIFIC CLINICS-CONCEPT 7 INTENSIVE MHS	0	171	0	0	171	0	191	0	0	191	0	162	0	0	162
	203	7425	PACIFIC CLINICS-HOMES OF HOPE INTENSIVE	5	412	0	0	417	3	356	0	0	359	6	438	0	0	444
	203	7439	PACIFIC CLINICS FAMILY OUTREACH PROGRAMS	0	197	0	0	197	6	224	0	0	230	2	176	1	0	179
	203	7441	PACIFIC CLINICS SYSTEM OF CARE	2	78	0	0	80	3	136	0	0	139	11	96	2	0	109
	203	7447	PACIFIC CLINICS	0	0	0	72	72	0	0	0	124	124	0	0	0	9	9
	203	7462	PACIFIC CLINICS D'VEAL PROGRAM	86	135	0	0	221	71	108	0	0	179	58	129	0	0	187
	203	7495	PACIFIC CLINICS LATINA YOUTH PROGRAM	0	39	0	0	39	0	67	0	0	67	0	106	0	0	106
	203	7502	PACIFIC CLINICS	0	52	0	0	52	0	19	0	0	19	0	12	0	0	12
	203	7505	PC ETTIE LEE YOUTH & FAMILY SERVICES	0	62	0	0	62	0	111	0	0	111	0	90	0	0	90
	203	7553	PACIFIC CLINICS EGGLESTON MENTAL HEALTH	0	210	0	0	210	0	150	0	0	150	0	102	0	0	102
	203	7561	PACIFIC CLINICS BONITA FAMILY SERVICES C	0	0	0	0	0	0	0	0	0	0	1	6	0	2	9
	204	7155	PASADENA CHILDREN'S TRAINING	6	1,888	45	0	1,939	53	511	28	0	592	3	1,479	48	0	1,530
	204	7296	SYCAMORES-OAKLAND CAMPUS	174	51	0	0	225	16	4	0	0	20	0	126	0	0	126
	204	7397	THE SYCAMORES FAMILY RESOURSE CENTER	9	26	0	3	38	0	0	0	0	0	0	11	0	0	11
	204	7450	THE PASADENA CHILDREN'S TRAINING SOCIETY	65	1,570	0	0	1,635	2	421	0	0	423	4	1,002	0	0	1,006
	201	6863	PENNY LANE	80	1,713	0	0	1,793	0	4	0	0	4	0	40	0	0	40
	201	7455	PENNY LANE CENTERS	32	1,489	0	144	1,665	16	508	0	0	524	11	270	0	0	281

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		No.																
		201	7511 PENNY LANE	5	45	0	0	50	0	0	0	0	0	0	0	0	0	0
		838	7370 PROTOTYPES - ICAN	87	606	60	237	990	0	3	0	0	3	0	1	0	0	1
		838	7568 PROTOTYPES CHILD & ADOLESCENT PROGRAM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		838	7569 PROTOTYPES POMONA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		207	1975 CHILD & FAMILY GUIDANCE CENTER	921	1,669	0	86	2,676	278	700	0	0	978	280	777	0	0	1,057
		207	7225 VALLEY CHILD GUIDANCE CLINIC	31	1,738	0	0	1,769	19	1,177	0	0	1,196	8	241	0	0	249
		207	7247 FAMILY STRESS CENTER	61	1,506	0	77	1,644	10	469	0	0	479	43	1,483	0	0	1,526
		207	7390 CHILD & FAMILY GUIDANCE CENTER - PANORAM	119	597	0	0	716	57	323	0	0	380	79	426	0	0	505
		207	7460 CHILD & FAMILY GUIDANCE CENTER	107	437	0	0	544	27	219	0	0	246	62	364	0	0	426
		207	7491 VALLEY CHILD GUIDANCE CENTER	9	816	0	0	825	0	448	0	0	448	1	97	0	0	98
		208	6853 SAN FERNANDO CMHC, INC- ERIKSON CENTER	44	319	0	0	363	3	11	0	0	14	0	0	0	0	0
		208	7049 SAN FERNANDO COMMUNITY MHC	2	94	62	0	158	0	68	49	0	117	0	0	0	0	0
		208	7100 CENTER FOR FAMILY LIVING	61	668	324	60	1,113	1	189	93	0	283	0	0	0	0	0
		208	7115 THE HARBOUR SFV CMHC INC.	1	18	4	0	23	0	0	0	0	0	0	0	0	0	0
		208	7174 SFV CMHC, INC., CORNERSTONE	10	140	48	0	198	7	231	35	0	273	0	0	0	0	0
		208	7177 SFV EAST VALLEY CMHC- MCDONALD CAREY	13	520	152	53	738	1	226	37	0	264	0	0	0	0	0
		208	7235 VICTORY CLUB HOUSE	5	78	47	0	130	0	20	26	0	46	0	0	0	0	0
		208	7252 SAN FERNANDO VLY CMHC VICTORY PARTNERS	0	138	86	0	224	0	0	0	0	0	0	0	0	0	0
		208	7304 SFV CMHC-SIDEKICKS	25	31	0	0	56	0	0	0	0	0	0	0	0	0	0
		208	7320 SFV CMHC TRANSITIONAL YOUTH	9	191	2	0	202	0	4	0	0	4	0	0	0	0	0
		208	7321 SFV CMHC INDEPENDENT LIVING PROGRAM	7	163	97	0	267	0	0	0	0	0	0	0	0	0	0
		208	7322 SFV CMHC HOMEBOUND	11	60	86	0	157	0	0	0	0	0	0	0	0	0	0
		208	7338 SFV CMHC-TRANSITIONAL YOUTH INTENS.DAYTX	3	31	4	0	38	0	0	0	0	0	0	0	0	0	0
		208	7354 CENTRAL VALLEY YOUTH AND FAMILY DEVELOPM	15	601	0	0	616	0	11	0	0	11	0	0	0	0	0
		208	7355 YOUTH CONTACT PROGRAM - SCHOOL BASED SER	0	121	0	0	121	0	0	0	0	0	0	0	0	0	0
		208	7358 SAN FERNANDO VALLEY CMHC - AB34	256	174	108	0	538	0	0	0	0	0	0	0	0	0	0
		208	7369 SAN FERNANDO VALLEY CHMH - FAMILY LINKS	27	155	18	147	347	0	0	0	0	0	0	0	0	0	0
		208	7445 SAN FERNANDO VALLEY COMMUNITY MH CENTER	10	195	0	0	205	0	0	0	0	0	0	0	0	0	0
		208	7451 SFVCMHC INC WRAPAROUND	20	115	0	0	135	0	4	0	0	4	0	0	0	0	0
		208	7485 SAN FERNANDO VALLEY COMMUNITY MENTAL HEA	13	117	0	0	130	0	0	0	0	0	0	0	0	0	0
		211	7201 CENTER FOR HEALTHY AGING	24	23	46	0	93	15	30	46	0	91	10	6	34	0	50
		558	7264 SHIELDS-HUB PROGRAM	0	380	0	0	380	0	265	0	0	265	0	131	0	0	131
		558	7365 SHEILDS FOR FAMILIES	23	247	0	602	872	22	160	0	562	744	1	154	0	0	155
		558	7465 SHIELDS FOR FAMILIES PROJECT, INC	5	1	0	0	6	10	4	0	0	14	0	0	0	0	0
		558	7536 SHIELDS FOR FAMILIES SCHOOL BASE	0	385	0	0	385	11	342	3	0	356	0	337	3	0	340
		212	7131 THE RIVER COMMUNITY	43	368	60	0	471	20	247	42	0	309	18	470	75	0	563
		212	7293 SOC MOD RECOV SYS - SIDEKICKS	12	29	12	24	77	32	42	10	0	84	68	64	17	0	149

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	213	1969	SOUTH BAY CHILDREN'S HEALTH CENTER	45	212	0	0	257	61	240	0	0	301	47	197	0	0	244
	213	7220	SOUTH BAY CHILDRENS HEALTH CENTER	5	5	0	0	10	2	4	0	0	6	6	4	0	0	10
	506	7242	SOUTH CENTRAL HEALTH & REHAB PROGRAM	129	103	7	0	239	133	113	7	0	253	21	41	0	0	62
	506	7303	S.C.H.A.R.P. - SIDEKICKS	19	14	3	0	36	51	21	1	0	73	0	2	2	0	4
	506	7396	WILSHIRE CHILDREN SVCS (FENTRY FIRST DY	0	16	0	40	56	0	5	0	80	85	27	62	0	0	89
	506	7409	SOUTH CENTRAL HEALTH & REHAB PROGRAM	373	138	22	0	533	396	157	23	0	576	1	2	0	0	3
	506	7549	STEP OUT	16	215	0	0	231	15	116	0	0	131	0	0	0	0	0
	506	7555	SOUTH CENTRAL HEALTH & REHABILITATION PROG	0	0	0	280	280	0	0	0	336	336	0	0	0	0	0
	214	7124	SPECIAL SERVICE FOR GROUPS, A/P RES.	57	244	40	0	341	63	218	34	0	315	34	177	25	0	236
	214	7186	ASIAN PACIFIC COUNSELING & TREATMENT CTR	625	1,000	184	185	1,994	625	969	159	179	1,932	726	976	156	199	2,057
	214	7187	INDO CHINESE COUSELING & TREATMENT CTR.	392	726	114	63	1,295	378	668	121	37	1,204	413	697	126	42	1,278
	214	7329	SSG/OTTP	9	1,121	0	0	1,130	2	1,015	0	0	1,017	7	833	0	0	840
	214	7362	ASIAN PACIFIC COUNSELING & TX CENTER SAN	95	167	8	55	325	102	245	11	41	399	85	182	21	37	325
	214	7400	SPECIAL SERVICES FOR GROUPS HOMELESS OUT	58	24	1	0	83	43	19	0	0	62	33	38	0	0	71
	214	7510	SPECIAL SERVICES FOR GROUP	0	80	0	0	80	0	32	0	0	32	0	32	0	0	32
	214	7517	ASIAN PACIFIC COUNSELING & TREATMENT CEN	16	72	28	0	116	9	65	23	0	97	25	67	27	0	119
	217	6773	ST. JOHN'S CHILD & FAMILY DEVELOPMENT CE	56	421	0	1	478	47	344	0	5	396	55	352	0	2	409
	217	6792	ST.JOHN'S CH & FAM DEV CTR--DD	0	87	63	0	150	0	94	42	0	136	0	106	56	0	162
	217	7169	ST.JOHN'S CH & FAM DEV CTR--DEAF PROG	16	161	76	0	253	21	163	76	0	260	12	137	65	0	214
	218	7114	ST. JOSEPH CENTER	1	14	3	0	18	1	16	18	0	35	1	31	18	0	50
	543	7257	STAR VIEW ADOLESCENT CENTER, INC.	4	177	0	0	181	2	191	0	0	193	1	191	0	0	192
	543	7335	STAR VIEW COMMUNITY SERVICES	30	561	0	0	591	21	527	0	0	548	27	664	0	0	691
	543	7367	STAR VIEW COMMUNITY SERVICES	16	1,870	4	0	1,890	15	1,900	2	0	1,917	18	1,942	3	0	1,963
	543	7493	STAR VIEW COMMUNITY SERVICES	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	543	7503	STAR VIEW ADOLESCENT CENTER	17	224	2	0	243	16	193	3	0	212	33	270	2	0	305
	215	7099	STEP UP ON SECOND STREET	102	67	42	0	211	87	49	45	0	181	97	54	42	0	193
	215	7525	STEP UPON SECOND STREET	6	12	0	0	18	5	3	0	0	8	14	3	0	0	17
	215	7526	STEP UPON SECOND STREET ACT	11	141	88	0	240	7	108	77	0	192	12	122	103	0	237
	216	7185	STIRLING ACADEMY, INC	146	70	0	81	297	6	6	0	0	12	225	111	0	0	336
	216	7481	STIRLING BEHAVIORAL HEALTH INSTITUTE	0	955	0	0	955	0	407	0	0	407	5	275	0	0	280
	321	7231	HILLSIDES FAMILY CENTER	22	400	0	45	467	12	69	0	0	81	0	608	0	0	608
	321	7332	HILLSIDES HOME FOR CHILDREN	0	2,371	53	0	2,424	0	289	0	0	289	0	525	19	0	544
	198	7095	THE HELP GROUP CHILD & FAMILY CENTER	378	811	0	114	1,303	309	932	0	160	1,401	482	986	0	160	1,628
	198	7394	THE H.E.L.P. GROUP CHILD & FAMILY CENTER	44	790	6	0	840	45	922	11	0	978	47	1,049	9	0	1,105



Opera tions	Legal Entity	Prov No.	Provider name	200407					200408					200409				
				Indigent	Medi-Cal	Medicare	Other	Total	Indigent	Medi-Cal	Medicare	Other	Total	Indigent	Medi-Cal	Medicare	Other	Total
		198	7489 THE HELP GROUP CHILD & FAMILY CENTER	147	52	0	0	199	129	39	0	0	168	234	57	0	0	291
		198	7490 THE HELP GROUP CHILD & FAMILY CENTER	71	246	0	0	317	50	185	0	0	235	70	234	0	0	304
		198	7500 THE HELP GROUP SUMMIT VIEW WEST	49	10	0	0	59	31	2	0	0	33	85	11	0	0	96
		198	7501 THE HELP GROUP CHILD & FAMILY CENTER	165	11	0	0	176	94	10	0	0	104	164	28	0	0	192
		221	1971 VERDUGO MENTAL HEALTH CENTER	70	660	527	172	1,429	59	565	170	0	794	65	546	192	0	803
		221	7193 GLEN ROBERTS CHILD STUDY CENTER	93	531	0	0	624	6	56	0	0	62	4	18	0	0	22
		221	7496 VERDUGO MENTAL HEALTH CENTER SCHOOL BASE	0	165	0	0	165	0	1	0	0	1	16	187	0	0	203
		221	7497 VERDUGO MENTAL HEALTH CENTER MAGNOLIA	0	37	0	0	37	0	0	0	0	0	0	0	0	0	0
		221	7498 VERDUGO MENTAL HEALTH CENTER FOOTHILL SC	0	20	0	0	20	0	0	0	0	0	22	54	0	0	76
		196	7196 VISTA DEL MAR CHILD & FAMILY SERVICES	588	2,030	0	14	2,632	551	1,982	0	16	2,549	469	1,712	0	13	2,194
		196	7429 FAMILY SERVICES OF SANTA MONICA-A DIVISI	1	14	0	0	15	2	26	0	0	28	3	23	0	0	26
		310	7031 WATTS LABOR COMMUNITY ACTION COMMITTEE	105	76	15	0	196	127	103	4	0	234	0	0	0	0	0
		328	7060 WORK ORIENTATION CO INC-	4	207	91	0	302	0	0	0	0	0	0	136	71	0	207
TOTAL DMH CONTRACTED				10,929	73,058	5,789	5,323	95,099	8,855	54,946	4,363	3,791	71,955	9,657	63,933	4,615	2,260	80,465
TOTAL DMH OPERATED AND CONTRACTED				18,666	92,449	9,833	5,327	126,275	18,076	76,543	8,724	3,791	107,134	18,840	85,060	8,980	2,260	115,140

Opera tions	Legal	Prov	Provider name	200410					200411					200412				
	Entity	No.		Indigent	Medi-Cal	Medicare	Other	Total	Indigent	Medi-Cal	Medicare	Other	Total	Indigent	Medi-Cal	Medicare	Other	Total
DMH	19	1904	ANTELOPE VALLEY MENTAL HEALTH SERVICE	1	2	2	0	5	1	1	0	0	2	6	0	0	0	6
		1905	SANTA CLARITA VALLEY MENTAL HEALTH CTR	368	928	279	0	1,575	349	889	267	0	1,505	383	878	254	0	1,515
		1906	EDMUND D. EDELMAN WESTSIDE MHC	1,219	1,574	564	0	3,357	1,146	1,305	460	0	2,911	1,412	1,435	487	0	3,334
		1908	WEST CENTRAL MENTAL HEALTH SERVICE	470	970	314	0	1,754	1	0	0	0	1	0	1	0	0	1
		1909	HOLLYWOOD MENTAL HEALTH CENTER	580	680	387	0	1,647	149	174	87	0	410	242	182	121	0	545
		1914	NORTHEAST FAMILY MENTAL HEALTH SERVICES	242	987	354	0	1,583	233	978	287	0	1,498	266	820	232	0	1,318
		1917	ARCADIA MENTAL HEALTH CENTER	893	1,580	461	0	2,934	835	1,225	378	0	2,438	916	1,413	400	0	2,729
		1926	LONG BEACH CHILD & ADOLESCENT CLINIC	26	1,393	0	0	1,419	65	1,201	0	0	1,266	180	1,016	0	0	1,196
		1927	LONG BEACH MH SERVICES ADULT CLINIC	779	1,460	584	0	2,823	426	780	226	0	1,432	638	1,107	395	0	2,140
		1928	SAN PEDRO MENTAL HEALTH SERVICE	625	949	476	0	2,050	614	889	461	0	1,964	677	816	419	0	1,912
		1930	RIO HONDO MH SERVICES	101	123	43	0	267	143	166	64	0	373	65	37	19	0	121
		1935	SOUTH BAY MENTAL HEALTH SERVICES	196	242	72	0	510	338	401	118	0	857	483	425	159	0	1,067
		1938	COMPTON MENTAL HEALTH CENTER	0	1	0	0	1	1	0	0	0	1	0	0	0	0	0
		1939	SECTOR II AB3632 PROGRAM	0	0	0	0	0	2	0	0	0	2	0	0	0	0	0
		6840	SAN FERNANDO MENTAL HEALTH SERVICES	561	1,266	462	0	2,289	655	1,420	637	0	2,712	666	1,167	626	0	2,459
		6841	WEST VALLEY MENTAL HEALTH CENTER	64	59	21	0	144	0	0	0	0	0	1	4	1	0	6
		6849	LOS ANGELES CENTRAL CONTINUING CARE SVCS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		6857	ROYBAL FAMILY MENTAL HEALTH SERVICES	113	928	1	0	1,042	85	852	0	0	937	128	681	1	0	810
		6859	DMH HARBOR UCLA MEDICAL CENTER	714	854	187	0	1,755	922	1,002	338	0	2,262	1,060	927	318	0	2,305
		6864	AUGUSTUS F HAWKINS COMPREHENSIVE MH CTR	447	1,015	83	0	1,545	766	1,598	140	0	2,504	796	1,199	100	0	2,095
		7057	DOWNTOWN MENTAL HEALTH CENTER	747	638	121	0	1,506	311	250	63	0	624	769	545	129	0	1,443
		7064	COASTAL ASIAN PACIFIC MHS	181	721	155	0	1,057	153	778	156	0	1,087	192	790	164	0	1,146
		7171	COUNTYWIDE CHILDREN'S CASE MANAGEMENT	419	861	0	0	1,280	366	644	0	0	1,010	424	475	0	0	899
		7175	CONTINUING CARE SERVICES-METRO UNIT	86	13	8	0	107	64	9	10	0	83	52	14	13	0	79
		7191	EDMUND D. EDELMAN WESTSIDE MH CENTER	138	375	0	0	513	167	371	0	0	538	231	418	0	0	649
		7207	LONG BEACH ASIAN PACIFIC MH PROGRAM	156	1,827	109	0	2,092	175	1,756	100	0	2,031	257	2,013	131	0	2,401
		7213	INTENSIVE CASE MANAGEMENT PROGRAM	2	55	13	0	70	3	18	2	0	23	0	6	0	0	6
		7216	SMART	58	39	11	0	108	107	94	31	0	232	149	44	16	0	209
		7217	MENTAL EVALUATION TEAM	0	0	0	0	0	6	5	2	0	13	12	2	0	0	14
		7241	LAC DMH ADULT SERVICES GENESIS (OLDER AD	136	17	149	0	302	101	3	61	0	165	13	5	7	0	25
		7340	VALLEY COORDINATED CHILDREN'S SERVICES	162	488	0	0	650	191	444	0	0	635	217	325	0	0	542
		7468	SAN ANTONIO MH CENTER	259	1,360	0	0	1,619	258	1,012	0	0	1,270	337	863	0	0	1,200
				9,743	21,405	4,856	0	36,004	8,633	18,265	3,888	0	30,786	10,572	17,608	3,992	0	32,172

**ATTACHMENT IC-2**

Opera tions	Legal Entity	Prov No.	Provider name	200410					200411					200412				
	No.			Indigent	Medi-Cal	Medicare	Other	Total	Indigent	Medi-Cal	Medicare	Other	Total	Indigent	Medi-Cal	Medicare	Other	Total
NGA	256	7111	1736 FAMILY CRISIS CENTER	0	0	0	0	0	0	0	0	0	0	2	0	0	0	2
	256	7348	1736 FAMILY CRISIS CTR-	0	0	0	0	0	0	0	0	0	0	4	0	0	0	4
	177	7229	ALCOTT CENTER FOR MENTAL HEALTH SERVICES	5	191	158	0	354	4	98	83	0	185	3	127	111	0	241
	171	7184	ALMANSOR EDUCATION CENTER	2	27	0	0	29	8	42	0	0	50	5	36	0	0	41
	171	7368	ALMANSOR CLINICAL SERVICES	1	1,040	0	0	1,041	2	1,178	0	0	1,180	65	1,059	0	0	1,124
	325	6807	ASIAN REHABILITATION SERVICES	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	173	7019	ALMA FAMILY SERVICES	3	20	0	0	23	7	37	2	0	46	22	33	3	0	58
	173	7562	ALMA EAST LOS ANGELES FAMILY RESOURCE CE	0	0	0	0	0	5	28	7	0	40	1	0	1	0	2
	174	7221	AVIVA CENTER	0	799	5	0	804	0	625	3	0	628	15	599	0	0	614
	174	7268	AVIVA CENTER CMH SERVICES	1	520	5	0	526	0	469	3	0	472	25	433	5	0	463
	174	7281	AVIVA HAMBURGER HOME- PANORAMA CITY	16	49	0	0	65	0	19	0	0	19	0	10	0	0	10
	174	7282	AVIVA HAMBURGER HOME-VAN NUYS	0	65	0	0	65	0	0	0	0	0	0	60	0	0	60
	174	7494	THE HELP GROUP CHILD & FAMILY CENTER	34	60	0	0	94	29	51	0	0	80	28	27	0	0	55
	175	7218	BARBOUR & FLOYD, PARTNERS	8	367	86	0	461	7	223	43	0	273	4	169	37	0	210
	210	7372	CHILD AND FAMILY CENTER	87	169	0	0	256	58	142	0	0	200	34	91	0	0	125
	210	7413	CHILD AND FAMILY CENTER NEWHALL	412	651	18	0	1,081	343	474	20	0	837	301	366	9	0	676
	210	7479	CHILD & FAMILY CENTER SANTA CLARITA	380	875	0	0	1,255	462	850	0	0	1,312	320	644	0	0	964
	668	7300	CHILDREN'S BUREAU OF SO CAL- OAKWOOD	0	477	0	0	477	7	354	0	0	361	23	351	0	0	374
	668	7301	CHILDREN'S BUREAU OF SO CA- ANTELOPE VLY	0	228	0	0	228	0	229	0	0	229	4	182	0	0	186
	668	7302	CHILDREN'S BUREAU OF SO CAL- SAN GABRIEL	1	133	0	0	134	2	423	0	0	425	25	220	0	0	245
	668	7350	CHILDREN'S BUREAU OF SO.CAL.- LANCASTER	7	284	0	0	291	10	451	0	0	461	18	290	0	0	308
	668	7473	CHILDREN'S BUREAU OF SOUTHERN CALIFORNIA	0	281	0	0	281	0	205	0	0	205	10	190	0	0	200
	668	7570	CHILDREN'S BUREAU CARSON	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	591	7275	CHILDREN'S INSTITUTE INTERNATIONAL	32	1,482	0	0	1,514	12	1,359	0	0	1,371	26	1,179	0	0	1,205
	591	7328	CHILDREN'S INSTITUTE INTERNATIONAL-L.A.	21	1,528	0	0	1,549	15	1,170	0	0	1,185	43	993	0	0	1,036
	327	7230	CLONTARF MANOR ARTESIA DAY REHABILITATIO	0	274	244	0	518	0	307	246	0	553	3	313	272	0	588
	181	1977	COMMUNITY FAMILY GUIDANCE CENTER	1	157	0	0	158	37	311	0	0	348	108	407	0	0	515
	181	7246	FAMILY AND YOUTH STARS PROGRAM	2	78	0	0	80	11	115	0	0	126	16	160	0	0	176
	181	7471	COMMUNITY FAMILY GUIDANCE CENTER	0	128	0	0	128	6	101	0	0	107	24	178	0	0	202
	184	7102	DUBNOFF CTR FOR CHILD DEVELOP & ED TX	84	955	0	0	1,039	84	907	0	0	991	91	758	0	0	849
	184	7571	DUBNOFF CTR FOR CHILD DEVELOP & ED TX	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	185	7050	EL CENTRO DE AMISTAD	201	333	0	0	534	48	146	18	0	212	202	352	25	0	579
185	7371	EL CENTRO DE AMISTAD - SAN FERNANDO	0	307	0	0	307	1	239	0	0	240	22	252	0	0	274	
188	7173	ENKI LPVMHC-LA PUENTE	249	2,525	771	0	3,545	268	2,337	660	0	3,265	281	2,258	677	0	3,216	

Opera tions	Legal	Prov	Provider name	200410					200411					200412				
	Entity	No.		Indigent	Medi-Cal	Medicare	Other	Total	Indigent	Medi-Cal	Medicare	Other	Total	Indigent	Medi-Cal	Medicare	Other	Total
	No.																	
	188	7253	ENKI-ELAMHS-COMMERCE	117	1,740	436	0	2,293	138	1,739	363	0	2,240	155	1,718	476	0	2,349
	188	7254	ENKI ELAMHS-BELL GARDENS	70	1,245	237	0	1,552	94	1,108	250	0	1,452	130	1,085	233	0	1,448
	188	7255	ENKI ELAMHS-PICO UNION	185	312	62	0	559	192	300	69	0	561	249	359	79	0	687
	188	7258	ENKI-YOUTH AND FAMILY SERVICES COVINA	104	2,296	0	0	2,400	96	2,147	0	0	2,243	100	1,800	0	0	1,900
	188	7360	ENKI - MARGARITA MENDEZ YOUTH & FAMILY S	29	2,166	0	0	2,195	44	1,862	0	0	1,906	138	1,654	0	0	1,792
	188	7452	ENKI YOUTH AND FAMILY SERVICES EL MONTE	9	686	0	0	695	10	646	0	0	656	38	656	0	0	694
	188	7472	ENKI YOUTH AND FAMILY SERVICES BOYLE HEI	0	251	0	0	251	0	228	0	0	228	8	256	0	0	264
	690	7308	ENRICHMENT THROUGH EMPLOYMENT	20	25	14	0	59	17	18	15	0	50	6	8	3	0	17
	527	7248	EXODUS RECOVERY INC.	0	222	134	0	356	0	394	234	0	628	0	458	294	0	752
	527	7294	EXODUS SIDEKICKS	12	15	5	0	32	20	26	6	0	52	15	23	6	0	44
	527	7385	EXODUS RECOVERY, INC.	116	254	47	0	417	144	296	55	0	495	149	281	40	0	470
	724	7330	FOOTHILL FAMILY SERVICE	3	894	0	0	897	3	816	0	0	819	35	614	0	0	649
	724	7331	FOOTHILL FAMILY SERVICE	5	502	0	0	507	4	560	0	0	564	19	409	0	0	428
	724	7407	FOOTHILL FAMILY SERVICES HUDSON	2	397	0	0	399	3	374	0	0	377	22	265	0	0	287
	724	7463	FOOTHILL FAMILY SERVICE EL MONTE	11	1,028	0	0	1,039	22	1,076	0	0	1,098	90	804	0	0	894
	191	7249	THE GUIDANCE CENTER SAN PEDRO	13	164	0	0	177	2	17	0	0	19	0	3	0	0	3
	191	7263	THE GUIDANCE CENTER CONNECTIONS-ADOL-DT	0	0	0	0	0	0	0	0	0	0	3	87	0	0	90
	191	7279	COMPTON SOC-GREATER LB CHILD GUIDANCE	0	0	0	0	0	0	300	0	0	300	39	270	0	0	309
	191	7280	THE GUIDANCE CENTER NORTH LONG BEACH INT	0	2	0	0	2	2	0	0	0	2	41	139	0	0	180
	191	7433	THE GUIDANCE CENTER - LOS PADRINOS	15	565	0	0	580	0	0	0	0	0	0	3	0	0	3
	191	7456	THE GUIDANCE CENTER MST	0	26	0	0	26	0	44	0	0	44	6	27	0	0	33
	191	7464	THE GUIDANCE CENTER-AVALON	32	75	0	0	107	22	68	0	0	90	23	47	0	0	70
	192	7006	HATHAWAY CHILDREN'S SERVICES	0	51	0	0	51	0	0	0	0	0	0	0	0	0	0
	192	7278	HATHAWAY FAMILY RESOURCE CENTER	4	509	0	0	513	5	38	0	0	43	32	162	0	0	194
	192	7336	HATHAWAY CHILDREN & FAMILY SVCS-LEVEL 12	0	6	0	0	6	0	0	0	0	0	0	0	0	0	0
	192	7557	HATHAWAY CHILDREN'S SERVICES	30	462	0	0	492	28	295	0	0	323	87	403	0	0	490
	508	7245	HOMES FOR LIFE FOUNDATION	23	99	144	0	266	21	136	126	0	283	28	152	140	0	320
	508	7504	HOMES FOR LIFE FOUNDATION	0	118	0	0	118	0	77	0	0	77	0	46	0	0	46
	508	7506	HOMES FOR LIFE	0	121	0	0	121	0	63	0	0	63	0	67	0	0	67
	195	1972	INTERCOMMUNITY CHILD GUIDANCE CLINIC	59	926	0	0	985	11	269	0	0	280	15	140	0	0	155
	195	7339	INTERCOMMUNITY CHILD GUIDANCE CENTER	2	57	0	0	59	9	351	0	0	360	34	262	0	0	296
	326	7103	KOREAN YOUTH & COMMUNITY CENTER, INC.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	199	6870	LOS ANGELES CHILD GUIDANCE CLINIC	367	3,308	4	0	3,679	369	3,157	0	0	3,526	308	2,021	0	0	2,329
	199	7265	L.A. CHILD GUIDANCE CLINIC FAMILIES IN T	0	0	0	0	0	1	10	0	0	11	2	50	0	0	52
	199	7276	LOS ANGELES CHILD GUIDANCE-CRENSHAW	46	1,330	0	0	1,376	35	1,302	0	0	1,337	79	918	0	0	997

Opera tions	Legal	Prov	Provider name	200410					200411					200412				
	Entity	No.		Indigent	Medi-Cal	Medicare	Other	Total	Indigent	Medi-Cal	Medicare	Other	Total	Indigent	Medi-Cal	Medicare	Other	Total
	No.																	
	315	7211	LA USD 97TH STREET SCHOOL MH CLINIC	41	118	0	0	159	18	34	0	0	52	0	3	0	0	3
	200	7204	MHA LA ANTELOPE VALLEY CENTER	23	497	162	0	682	12	294	90	0	396	34	274	109	0	417
	200	7212	THE VILLAGE INTEGRATED SERVICES AGENCY	126	956	108	0	1,190	223	1,020	152	0	1,395	0	0	0	0	0
	200	7422	MHA TRANSITIONAL YOUTH PROGRAM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	305	7178	OCEAN PARK COMM CTR, DAY BREAK SHELTER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	203	1974	PACIFIC CLINICS	169	1,126	1	8	1,304	116	791	0	7	914	104	753	0	8	865
	203	1979	PACIFIC CLINICS EAST	116	465	108	0	689	106	510	108	0	724	86	373	77	0	536
	203	7101	ASIAN PACIFIC FAMILY CENTER	233	1,043	96	180	1,552	239	960	99	144	1,442	295	959	91	157	1,502
	203	7194	PACIFIC CLINICS-EL CAMINO	111	747	266	432	1,556	126	689	236	317	1,368	169	771	289	284	1,513
	203	7197	PACIFIC CLINICS, INC.-FAIR OAKS	231	911	442	0	1,584	235	901	429	0	1,565	219	769	352	0	1,340
	203	7224	PACIFIC CLINICS/PARTNERS, ISA	72	496	208	0	776	46	412	178	0	636	47	493	220	0	760
	203	7227	PACIFIC CLINICS EAST YOUTH DAY TREATMENT	99	367	0	0	466	46	273	0	0	319	47	189	0	0	236
	203	7251	PACIFIC CLINIC	58	96	26	0	180	62	71	23	0	156	47	90	37	0	174
	203	7284	PACIFIC CLINICS-PARTNERS ISA	6	282	124	0	412	12	266	86	0	364	12	270	119	0	401
	203	7353	PACIFIC CLINICS - AB34	42	201	128	0	371	49	197	169	0	415	63	197	184	0	444
	203	7380	PACIFIC CLINICS-SIERRA FAMILY CENTER	107	575	35	224	941	68	430	44	161	703	131	642	50	210	1,033
	203	7401	PACIFIC CLINICS CHAP COMMUNITY HEALTH AL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	203	7418	PACIFIC CLINICS 70 NORTH HUDSON	3	274	1	86	364	1	274	1	104	380	12	152	0	69	233
	203	7424	PACIFIC CLINICS-CONCEPT 7 INTENSIVE MHS	0	225	0	0	225	0	191	0	0	191	10	91	0	0	101
	203	7425	PACIFIC CLINICS-HOMES OF HOPE INTENSIVE	0	489	0	0	489	0	379	0	0	379	40	399	0	0	439
	203	7439	PACIFIC CLINICS FAMILY OUTREACH PROGRAMS	0	288	0	0	288	0	349	0	0	349	13	295	0	0	308
	203	7441	PACIFIC CLINICS SYSTEM OF CARE	5	100	5	0	110	7	63	0	0	70	3	72	0	0	75
	203	7447	PACIFIC CLINICS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	203	7462	PACIFIC CLINICS D'VEAL PROGRAM	85	122	0	0	207	64	129	0	0	193	51	76	0	0	127
	203	7495	PACIFIC CLINICS LATINA YOUTH PROGRAM	2	306	0	0	308	36	154	0	0	190	28	93	0	0	121
	203	7502	PACIFIC CLINICS	0	53	0	0	53	0	36	0	0	36	5	35	0	0	40
	203	7505	PC ETTIE LEE YOUTH & FAMILY SERVICES	0	57	0	0	57	0	95	0	0	95	0	105	0	0	105
	203	7553	PACIFIC CLINICS EGGLESTON MENTAL HEALTH	0	129	0	0	129	0	229	0	0	229	14	197	0	0	211
	203	7561	PACIFIC CLINICS BONITA FAMILY SERVICES C	17	105	10	37	169	12	51	8	8	79	37	138	11	18	204
	204	7155	PASADENA CHILDREN'S TRAINING	199	1,559	33	0	1,791	204	1,571	28	0	1,803	229	1,371	24	0	1,624
	204	7296	SYCAMORES-OAKLAND CAMPUS	0	189	0	0	189	0	244	0	0	244	0	187	0	0	187
	204	7397	THE SYCAMORES FAMILY RESOURCE CENTER	0	33	0	0	33	0	65	0	0	65	0	21	0	0	21
	204	7450	THE PASADENA CHILDREN'S TRAINING SOCIETY	21	1,768	0	0	1,789	28	1,725	0	0	1,753	66	1,676	0	0	1,742
	201	6863	PENNY LANE	6	133	0	0	139	0	1	0	0	1	0	0	0	0	0
	201	7455	PENNY LANE CENTERS	42	676	0	0	718	53	14	0	0	14	27	53	0	0	80

Opera tions	Legal Entity	Prov No.	Provider name	200410					200411					200412				
				Indigent	Medi-Cal	Medicare	Other	Total	Indigent	Medi-Cal	Medicare	Other	Total	Indigent	Medi-Cal	Medicare	Other	Total
	No.																	
	201	7511	PENNY LANE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	838	7370	PROTOTYPES - ICAN	0	0	0	0	0	7	2	0	0	9	0	0	0	0	0
	838	7568	PROTOTYPES CHILD & ADOLESCENT PROGRAM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	838	7569	PROTOTYPES POMONA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	207	1975	CHILD & FAMILY GUIDANCE CENTER	341	1,696	0	0	2,037	162	1,240	0	0	1,402	83	700	0	0	783
	207	7225	VALLEY CHILD GUIDANCE CLINIC	25	814	0	0	839	14	958	0	0	972	22	362	0	0	384
	207	7247	FAMILY STRESS CENTER	40	1,807	0	0	1,847	29	1,754	0	0	1,783	3	806	0	0	809
	207	7390	CHILD & FAMILY GUIDANCE CENTER - PANORAM	119	741	0	0	860	84	577	0	0	661	46	195	0	0	241
	207	7460	CHILD & FAMILY GUIDANCE CENTER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	207	7491	VALLEY CHILD GUIDANCE CENTER	5	272	0	0	277	4	374	0	0	378	3	185	0	0	188
	208	6853	SAN FERNANDO CMHC, INC- ERIKSON CENTER	0	0	0	0	0	0	0	0	0	0	12	43	0	0	55
	208	7049	SAN FERNANDO COMMUNITY MHC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	208	7100	CENTER FOR FAMILY LIVING	0	0	0	0	0	2	0	0	0	2	0	0	0	0	0
	208	7115	THE HARBOUR SFV CMHC INC.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	208	7174	SFV CMHC, INC., CORNERSTONE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	208	7177	SFV EAST VALLEY CMHC- MCDONALD CAREY	0	0	0	0	0	0	0	0	0	0	92	770	244	0	1,106
	208	7235	VICTORY CLUB HOUSE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	208	7252	SAN FERNANDO VLY CMHC VICTORY PARTNERS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	208	7304	SFV CMHC-SIDEKICKS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	208	7320	SFV CMHC TRANSITIONAL YOUTH	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	208	7321	SFV CMHC INDEPENDENT LIVING PROGRAM	0	0	0	0	0	0	77	50	0	127	0	166	96	0	262
	208	7322	SFV CMHC HOMEBOUND	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	208	7338	SFV CMHC-TRANSITIONAL YOUTH INTENS.DAYTX	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	208	7354	CENTRAL VALLEY YOUTH AND FAMILY DEVELOPM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	208	7355	YOUTH CONTACT PROGRAM - SCHOOL BASED SER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	208	7358	SAN FERNANDO VALLEY CMHC - AB34	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	208	7369	SAN FERNANDO VALLEY CHMH - FAMILY LINKS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	208	7445	SAN FERNANDO VALLEY COMMUNITY MH CENTER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	208	7451	SFVCMHC INC WRAPAROUND	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	208	7485	SAN FERNANDO VALLEY COMMUNITY MENTAL HEA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	211	7201	CENTER FOR HEALTHY AGING	10	6	2	0	18	7	0	0	0	7	1	2	1	0	4
	558	7264	SHIELDS-HUB PROGRAM	0	316	0	0	316	0	445	0	0	445	23	251	0	0	274
	558	7365	SHIELDS FOR FAMILIES	15	94	0	0	109	16	158	0	0	174	28	133	0	0	161
	558	7465	SHIELDS FOR FAMILIES PROJECT, INC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	558	7536	SHIELDS FOR FAMILIES SCHOOL BASE	0	649	2	0	651	1	862	3	0	866	114	589	0	0	703
	212	7131	THE RIVER COMMUNITY	0	371	69	0	440	0	180	81	0	261	0	115	54	0	169
	212	7293	SOC MOD RECOV SYS - SIDEKICKS	18	24	16	0	58	58	56	30	0	144	68	99	50	0	217

Opera tions	Legal	Prov	Provider name	200410					200411					200412				
	Entity	No.		Indigent	Medi-Cal	Medicare	Other	Total	Indigent	Medi-Cal	Medicare	Other	Total	Indigent	Medi-Cal	Medicare	Other	Total
	No.																	
	213	1969	SOUTH BAY CHILDREN'S HEALTH CENTER	36	290	0	0	326	34	206	0	0	240	78	158	0	0	236
	213	7220	SOUTH BAY CHILDRENS HEALTH CENTER	6	4	0	0	10	4	5	0	0	9	15	5	0	0	20
	506	7242	SOUTH CENTRAL HEALTH & REHAB PROGRAM	74	147	3	0	224	14	54	2	0	70	0	0	0	0	0
	506	7303	S.C.H.A.R.P. - SIDEKICKS	26	37	8	0	71	5	7	4	0	16	1	1	0	0	2
	506	7396	WILSHIRE CHILDREN SVCS (FENTRY FIRST DY	35	60	0	0	95	26	48	0	0	74	20	54	0	0	74
	506	7409	SOUTH CENTRAL HEALTH & REHAB PROGRAM	20	37	0	0	57	59	84	0	0	143	0	0	0	0	0
	506	7549	STEP OUT	0	0	0	0	0	0	55	0	0	55	13	63	0	0	76
	506	7555	SOUTH CENTRAL HEALTH & REHABILITON PROG	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	214	7124	SPECIAL SERVICE FOR GROUPS, A/P RES.	7	234	28	0	269	7	264	24	0	295	7	260	49	0	316
	214	7186	ASIAN PACIFIC COUNSELING & TREATMENT CTR	115	215	40	0	370	0	4	1	0	5	0	1	0	0	1
	214	7187	INDO CHINESE COUSELING & TREATMENT CTR.	101	668	107	0	876	62	392	84	0	538	39	333	76	0	448
	214	7329	SSG/OTTP	0	359	0	0	359	1	504	0	0	505	41	480	0	0	521
	214	7362	ASIAN PACIFIC COUNSELING & TX CENTER SAN	12	47	8	0	67	3	3	0	0	6	0	0	0	0	0
	214	7400	SPECIAL SERVICES FOR GROUPS HOMELESS OUT	30	56	1	0	87	41	49	6	0	96	46	54	7	0	107
	214	7510	SPECIAL SERVICES FOR GROUP	0	9	0	0	9	0	24	0	0	24	10	29	0	0	39
	214	7517	ASIAN PACIFIC COUNSELING & TREATMENT CEN	0	0	5	0	5	0	0	0	0	0	0	0	0	0	0
	217	6773	ST. JOHN'S CHILD & FAMILY DEVELOPMENT CE	12	41	0	0	53	0	32	0	0	32	0	2	0	0	2
	217	6792	ST.JOHN'S CH & FAM DEV CTR--DD	0	0	0	0	0	0	2	0	0	2	0	0	0	0	0
	217	7169	ST.JOHN'S CH & FAM DEV CTR--DEAF PROG	3	67	4	0	74	0	12	1	0	13	0	0	0	0	0
	218	7114	ST. JOSEPH CENTER	15	127	55	0	197	3	57	42	0	102	15	45	36	0	96
	543	7257	STAR VIEW ADOLESCENT CENTER, INC.	0	39	0	0	39	0	162	0	0	162	0	187	0	0	187
	543	7335	STAR VIEW COMMUNITY SERVICES	24	914	0	0	938	7	753	0	0	760	53	1,109	0	0	1,162
	543	7367	STAR VIEW COMMUNITY SERVICES	0	2,147	11	0	2,158	4	2,291	5	0	2,300	42	2,734	5	0	2,781
	543	7493	STAR VIEW COMMUNITY SERVICES	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	543	7503	STAR VIEW ADOLESCENT CENTER	0	0	0	0	0	0	309	0	0	309	28	454	0	0	482
	215	7099	STEP UP ON SECOND STREET	55	161	67	0	283	28	77	29	0	134	0	0	0	0	0
	215	7525	STEP UPON SECOND STREET	0	20	0	0	20	0	0	0	0	0	0	0	0	0	0
	215	7526	STEP UPON SECOND STREET ACT	0	12	6	0	18	0	0	1	0	1	0	0	0	0	0
	216	7185	STIRLING ACADEMY, INC	253	194	0	0	447	207	129	0	0	336	188	146	0	0	334
	216	7481	STIRLING BEHAVIORAL HEALTH INSTITUTE	16	968	0	0	984	0	303	0	0	303	102	714	0	0	816
	321	7231	HILLSIDES FAMILY CENTER	32	591	0	0	623	33	618	0	0	651	63	434	0	0	497
	321	7332	HILLSIDES HOME FOR CHILDREN	0	228	11	0	239	0	250	7	0	257	0	126	0	0	126
	198	7095	THE HELP GROUP CHILD & FAMILY CENTER	381	639	0	0	1,020	21	50	0	0	71	4	6	0	0	10
	198	7394	THE H.E.L.P. GROUP CHILD & FAMILY CENTER	4	371	0	0	375	10	462	13	0	485	34	295	3	0	332

Opera tions	Legal Entity	Prov No.	Provider name	200410					200411					200412				
				Indigent	Medi-Cal	Medicare	Other	Total	Indigent	Medi-Cal	Medicare	Other	Total	Indigent	Medi-Cal	Medicare	Other	Total
	198	7489	THE HELP GROUP CHILD & FAMILY CENTER	225	65	0	0	290	162	76	0	0	238	8	4	0	0	12
	198	7490	THE HELP GROUP CHILD & FAMILY CENTER	65	207	0	0	272	21	89	0	0	110	19	50	0	0	69
	198	7500	THE HELP GROUP SUMMIT VIEW WEST	65	0	0	0	65	0	0	0	0	0	0	0	0	0	0
	198	7501	THE HELP GROUP CHILD & FAMILY CENTER	149	28	0	0	177	58	25	0	0	83	77	23	0	0	100
	221	1971	VERDUGO MENTAL HEALTH CENTER	51	440	182	0	673	24	298	146	0	468	30	149	66	0	245
	221	7193	GLEN ROBERTS CHILD STUDY CENTER	5	80	0	0	85	23	258	0	0	281	12	56	0	0	68
	221	7496	VERDUGO MENTAL HEALTH CENTER SCHOOL BASE	15	216	0	0	231	12	212	0	0	224	16	116	0	0	132
	221	7497	VERDUGO MENTAL HEALTH CENTER MAGNOLIA	7	62	0	0	69	16	64	0	0	80	7	45	0	0	52
	221	7498	VERDUGO MENTAL HEALTH CENTER FOOTHILL SC	29	71	0	0	100	8	23	0	0	31	14	22	0	0	36
	196	7196	VISTA DEL MAR CHILD & FAMILY SERVICES	210	1,180	0	0	1,390	248	1,548	0	0	1,796	289	1,461	0	0	1,750
	196	7429	FAMILY SERVICES OF SANTA MONICA-A DIVISI	0	21	0	0	21	0	57	0	0	57	4	33	0	0	37
	310	7031	WATTS LABOR COMMUNITY ACTION COMMITTEE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	328	7060	WORK ORIENTATION CO INC-	0	183	106	0	289	0	135	89	0	224	0	82	77	0	159
TOTAL DMH CONTRACTED				7,286	66,266	4,854	967	79,373	5,953	59,699	4,472	741	70,865	7,135	51,815	4,738	746	64,434
TOTAL DMH OPERATED AND CONTRACTED				17,029	87,671	9,710	967	115,377	14,586	77,964	8,360	741	101,651	17,707	69,423	8,730	746	96,606



LOS ANGELES COUNTY ♦ DEPARTMENT OF MENTAL HEALTH (DMH)  
AMBULATORY CARE VISITS PER MONTH BY PAYOR SOURCE AT DMH SITES  
FISCAL YEAR 2004-05 THIRD QUARTER (JULY THROUGH MARCH 2005)

ATTACHMENT IC-2

Opera tions	Legal Entity	Prov No.	Provider name	200501					200502					200503				
				Indigent	Medi-Cal	Medicare	Other	Total	Indigent	Medi-Cal	Medicare	Other	Total	Indigent	Medi-Cal	Medicare	Other	Total
DMH		1904	ANTELOPE VALLEY MENTAL HEALTH SERVICE	11	19	1	0	31	2	0	0	0	2	16	18	8	0	42
DMH		1905	SANTA CLARITA VALLEY MENTAL HEALTH CTR	335	903	337	0	1,575	345	738	306	0	1,389	467	915	346	0	1,728
DMH		1906	EDMUND D. EDELMAN WESTSIDE MHC	1,290	1,813	594	0	3,697	1,058	1,452	461	0	2,971	1,442	1,832	578	0	3,852
DMH		1908	WEST CENTRAL MENTAL HEALTH SERVICE	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1
DMH		1909	HOLLYWOOD MENTAL HEALTH CENTER	516	543	294	0	1,353	1,113	1,131	591	0	2,835	1,412	1,460	768	0	3,640
DMH		1914	NORTHEAST FAMILY MENTAL HEALTH SERVICES	305	1,137	373	0	1,815	298	914	314	0	1,526	346	1,186	351	0	1,883
DMH		1917	ARCADIA MENTAL HEALTH CENTER	964	1,532	466	0	2,962	922	1,418	461	0	2,801	1,258	1,732	514	0	3,504
DMH		1926	LONG BEACH CHILD & ADOLESCENT CLINIC	93	1,164	0	0	1,257	93	838	0	0	931	94	1,233	0	0	1,327
DMH		1927	LONG BEACH MH SERVICES ADULT CLINIC	687	1,387	616	0	2,690	571	1,153	473	0	2,197	906	1,660	672	0	3,238
DMH		1928	SAN PEDRO MENTAL HEALTH SERVICE	501	740	423	0	1,664	480	814	457	0	1,751	625	959	473	0	2,057
DMH		1930	RIO HONDO MH SERVICES	329	373	140	0	842	155	146	52	0	353	510	425	132	0	1,067
DMH		1935	SOUTH BAY MENTAL HEALTH SERVICES	665	977	254	0	1,896	695	857	267	0	1,819	886	1,048	276	0	2,210
DMH		1938	COMPTON MENTAL HEALTH CENTER	57	108	25	0	190	42	108	27	0	177	54	137	25	0	216
DMH		1939	SECTOR II AB3632 PROGRAM	0	0	0	0	0	0	0	0	0	0	3	0	0	0	3
DMH		6840	SAN FERNANDO MENTAL HEALTH SERVICES	845	1,506	683	0	3,034	723	1,174	537	0	2,434	1,065	1,700	689	0	3,454
DMH		6841	WEST VALLEY MENTAL HEALTH CENTER	0	2	0	0	2	0	2	0	0	2	235	207	83	0	525
DMH		6849	LOS ANGELES CENTRAL CONTINUING CARE SVCS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DMH		6857	ROYBAL FAMILY MENTAL HEALTH SERVICES	101	661	0	0	762	64	490	0	0	554	113	624	0	0	737
DMH		6859	DMH HARBOR UCLA MEDICAL CENTER	1,104	1,493	524	0	3,121	1,006	1,288	559	0	2,853	1,257	1,626	587	0	3,470
DMH		6864	AUGUSTUS F HAWKINS COMPREHENSIVE MH CTR	1,095	1,578	179	0	2,852	581	744	63	0	1,388	966	1,292	114	0	2,372
DMH		7057	DOWNTOWN MENTAL HEALTH CENTER	1,034	838	200	0	2,072	614	478	105	0	1,197	725	523	114	0	1,362
DMH		7064	COASTAL ASIAN PACIFIC MHS	187	718	214	0	1,119	175	706	164	0	1,045	196	766	230	0	1,192
DMH		7171	COUNTYWIDE CHILDREN'S CASE MANAGEMENT	623	1,196	4	0	1,823	388	731	3	0	1,122	723	1,131	1	0	1,855
DMH		7175	CONTINUING CARE SERVICES- METRO UNIT	68	24	11	0	103	58	20	14	0	92	79	29	18	0	126
DMH		7191	EDMUND D. EDELMAN WESTSIDE MH CENTER	197	405	0	0	602	228	463	0	0	691	245	543	0	0	788
DMH		7207	LONG BEACH ASIAN PACIFIC MH PROGRAM	309	2,013	142	0	2,464	258	1,582	119	0	1,959	316	2,136	128	0	2,580
DMH		7213	INTENSIVE CASE MANAGEMENT PROGRAM	2	2	0	0	4	0	0	0	0	0	13	7	0	0	20
DMH		7216	SMART	98	102	23	0	223	29	37	10	0	76	81	72	16	0	169
DMH		7217	MENTAL EVALUATION TEAM	0	0	0	0	0	0	0	0	0	0	13	7	2	0	22
DMH		7241	LAC DMH ADULT SERVICES GENESIS (OLDER AD	123	33	102	0	258	92	35	69	0	196	124	1	114	0	239
DMH		7340	VALLEY COORDINATED CHILDREN'S SERVICES	201	447	0	0	648	185	380	0	0	565	267	513	0	0	780
DMH		7468	SAN ANTONIO MH CENTER	128	643	0	0	771	4	3	0	0	7	96	543	0	0	639
				11,868	22,357	5,605	0	39,830	10,179	17,702	5,052	0	32,933	14,533	24,325	6,240	0	45,098

LOS ANGELES COUNTY ♦ DEPARTMENT OF MENTAL HEALTH (DMH)  
AMBULATORY CARE VISITS PER MONTH BY PAYOR SOURCE AT DMH SITES  
FISCAL YEAR 2004-05 THIRD QUARTER (JULY THROUGH MARCH 2005)

ATTACHMENT IC-2

Opera tions	Legal	Prov	Provider name	200501					200502					200503				
	Entity	No.		Indigent	Medi-Cal	Medicare	Other	Total	Indigent	Medi-Cal	Medicare	Other	Total	Indigent	Medi-Cal	Medicare	Other	Total
NGA		No.																
NGA	256	7111	1736 FAMILY CRISIS CENTER	5	7	0	0	12	2	0	0	0	2	3	8	0	0	11
NGA	256	7348	1736 FAMILY CRISIS CTR-	0	9	0	0	9	0	0	0	0	0	0	8	0	0	8
NGA	177	7229	ALCOTT CENTER FOR MENTAL HEALTH SERVICES	22	403	284	0	709	28	335	287	0	650	46	530	439	0	1,015
NGA	171	7184	ALMANSOR EDUCATION CENTER	53	122	0	0	175	57	97	0	0	154	60	104	0	0	164
NGA	171	7368	ALMANSOR CLINICAL SERVICES	32	2,044	0	0	2,076	20	1,782	0	0	1,802	23	2,433	0	0	2,456
NGA	325	6807	ASIAN REHABILITATION SERVICES	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NGA	173	7019	ALMA FAMILY SERVICES	28	277	14	0	319	3	93	6	0	102	142	1,007	31	0	1,180
NGA	173	7562	ALMA EAST LOS ANGELES FAMILY RESOURCE CE	17	243	25	0	285	13	111	14	0	138	10	392	53	0	455
NGA	174	7221	AVIVA CENTER	4	740	1	0	745	4	558	0	0	562	3	788	0	0	791
NGA	174	7268	AVIVA CENTER CMH SERVICES	2	670	0	0	672	0	516	0	0	516	1	847	0	0	848
NGA	174	7281	AVIVA HAMBURGER HOME- PANORAMA CITY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NGA	174	7282	AVIVA HAMBURGER HOME- VAN NUYS	0	67	0	0	67	0	52	0	0	52	0	80	0	0	80
NGA	174	7494	THE HELP GROUP CHILD & FAMILY CENTER	21	42	0	0	63	44	62	0	0	106	34	63	0	0	97
NGA	175	7218	BARBOUR & FLOYD, PARTNERS	1	234	135	0	370	0	5	3	0	8	0	509	223	0	732
NGA	210	7372	CHILD AND FAMILY CENTER	53	163	0	0	216	46	155	0	0	201	42	227	0	0	269
NGA	210	7413	CHILD AND FAMILY CENTER NEWHALL	325	521	16	0	862	315	502	22	0	839	391	702	20	0	1,113
NGA	210	7479	CHILD & FAMILY CENTER SANTA CLARITA	394	860	0	0	1,254	452	881	0	0	1,333	601	1,187	0	0	1,788
NGA	668	7300	CHILDREN'S BUREAU OF SO CAL-OAKWOOD	7	515	0	0	522	4	388	0	0	392	11	582	0	0	593
NGA	668	7301	CHILDREN'S BUREAU OF SO CA- ANTELOPE VLY	0	188	0	0	188	0	73	0	0	73	0	157	0	0	157
NGA	668	7302	CHILDREN'S BUREAU OF SO CAL-SAN GABRIEL	0	419	0	0	419	0	292	0	0	292	1	460	0	0	461
NGA	668	7350	CHILDREN'S BUREAU OF SO.CAL.- LANCASTER	13	497	0	0	510	5	345	0	0	350	15	387	0	0	402
NGA	668	7473	CHILDREN'S BUREAU OF SOUTHERN CALIFORNIA	0	231	0	0	231	0	204	0	0	204	0	317	0	0	317
NGA	668	7570	CHILDREN'S BUREAU CARSON	0	0	0	0	0	0	0	0	0	0	6	341	0	0	347
NGA	591	7275	CHILDREN'S INSTITUTE INTERNATIONAL	6	1,475	0	0	1,481	9	1,094	0	0	1,103	6	1,414	0	0	1,420
NGA	591	7328	CHILDREN'S INSTITUTE INTERNATIONAL-L.A.	17	1,380	0	0	1,397	11	1,015	0	0	1,026	6	1,390	0	0	1,396
NGA	327	7230	CLONTARF MANOR ARTESIA DAY REHABILITATIO	0	377	279	0	656	0	388	310	0	698	0	450	302	0	752
NGA	181	1977	COMMUNITY FAMILY GUIDANCE CENTER	114	1,273	0	0	1,387	85	1,029	0	0	1,114	116	1,386	0	0	1,502
NGA	181	7246	FAMILY AND YOUTH STARS PROGRAM	22	545	0	0	567	31	473	0	0	504	38	624	0	0	662
NGA	181	7471	COMMUNITY FAMILY GUIDANCE CENTER	30	401	0	0	431	22	405	0	0	427	35	472	0	0	507
NGA	184	7102	DUBNOFF CTR FOR CHILD DEVELOP & ED TX	80	643	0	0	723	64	566	0	0	630	65	659	0	0	724
NGA	184	7571	DUBNOFF CTR FOR CHILD DEVELOP & ED TX	0	197	0	0	197	0	137	0	0	137	0	226	0	0	226
NGA	185	7050	EL CENTRO DE AMISTAD	124	547	29	0	700	48	443	19	0	510	37	638	30	0	705
NGA	185	7371	EL CENTRO DE AMISTAD - SAN FERNANDO	0	321	0	0	321	0	272	0	0	272	0	349	0	0	349
NGA	188	7173	ENKI LPVMHC-LA PUENTE	265	2,180	729	0	3,174	296	58	1,881	618	0	2,795	330	2,413	798	0

(Verified by Audit and Compliance 12/21/05)

(Verified by Audit and Compliance 12/21/05)

LOS ANGELES COUNTY ♦ DEPARTMENT OF MENTAL HEALTH (DMH)  
AMBULATORY CARE VISITS PER MONTH BY PAYOR SOURCE AT DMH SITES  
FISCAL YEAR 2004-05 THIRD QUARTER (JULY THROUGH MARCH 2005)

ATTACHMENT IC-2

Opera tions	Legal Entity	Prov No.	Provider name	200501					200502					200503				
				Indigent	Medi-Cal	Medicare	Other	Total	Indigent	Medi-Cal	Medicare	Other	Total	Indigent	Medi-Cal	Medicare	Other	Total
NGA	188	7253	ENKI-ELAMHS-COMMERCE	134	1,810	527	0	2,471	117	1,638	440	0	2,195	128	2,124	544	0	2,796
NGA	188	7254	ENKI ELAMHS-BELL GARDENS	111	1,080	288	0	1,479	109	982	260	0	1,351	166	1,278	318	0	1,762
NGA	188	7255	ENKI ELAMHS-PICO UNION	175	390	109	0	674	152	394	90	0	636	174	461	104	0	739
NGA	188	7258	ENKI-YOUTH AND FAMILY SERVICES COVINA	100	2,112	0	0	2,212	85	1,950	0	0	2,035	106	2,255	0	0	2,361
NGA	188	7360	ENKI - MARGARITA MENDEZ YOUTH & FAMILY S	40	1,978	0	0	2,018	41	1,828	0	0	1,869	56	2,461	0	0	2,517
NGA	188	7452	ENKI YOUTH AND FAMILY SERVICES EL MONTE	16	783	0	0	799	19	819	0	0	838	11	1,135	0	0	1,146
NGA	188	7472	ENKI YOUTH AND FAMILY SERVICES BOYLE HEI	0	249	0	0	249	0	232	0	0	232	0	213	0	0	213
NGA	690	7308	ENRICHMENT THROUGH EMPLOYMENT	7	17	10	0	34	1	19	7	0	27	5	16	10	0	31
NGA	527	7248	EXODUS RECOVERY INC.	0	406	289	0	695	0	406	306	0	712	0	545	378	0	923
NGA	527	7294	EXODUS SIDEKICKS	25	41	7	0	73	13	30	6	0	49	0	0	0	0	0
NGA	527	7385	EXODUS RECOVERY, INC.	126	318	50	0	494	109	281	74	0	464	128	353	105	0	586
NGA	724	7330	FOOTHILL FAMILY SERVICE	0	738	0	0	738	0	646	0	0	646	0	905	0	0	905
NGA	724	7331	FOOTHILL FAMILY SERVICE	0	496	0	0	496	0	391	0	0	391	0	523	0	0	523
NGA	724	7407	FOOTHILL FAMILY SERVICES HUDSON	0	371	0	0	371	0	341	0	0	341	0	376	0	0	376
NGA	724	7463	FOOTHILL FAMILY SERVICE EL MONTE	4	1,119	0	0	1,123	0	845	0	0	845	0	1,203	0	0	1,203
NGA	191	7249	THE GUIDANCE CENTER SAN PEDRO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NGA	191	7263	THE GUIDANCE CENTER CONNECTIONS-ADOL-DT	10	277	0	0	287	15	216	0	0	231	0	4	0	0	4
NGA	191	7279	COMPTON SOC-GREATER LB CHILD GUIDANCE	0	375	0	0	375	0	195	0	0	195	0	0	0	0	0
NGA	191	7280	THE GUIDANCE CENTER NORTH LONG BEACH INT	35	211	0	0	246	0	0	0	0	0	0	0	0	0	0
NGA	191	7433	THE GUIDANCE CENTER - LOS PADRINOS	0	228	0	0	228	0	0	0	0	0	0	1	0	0	1
NGA	191	7456	THE GUIDANCE CENTER MST	4	16	0	0	20	0	0	0	0	0	0	0	0	0	0
NGA	191	7464	THE GUIDANCE CENTER-AVALON	0	126	0	0	126	1	124	0	0	125	3	142	0	0	145
NGA	192	7006	HATHAWAY CHILDREN'S SERVICES	0	85	1	0	86	0	0	0	0	0	17	218	3	0	238
NGA	192	7278	HATHAWAY FAMILY RESOURCE CENTER	31	378	0	0	409	39	356	0	0	395	59	518	0	0	577
NGA	192	7336	HATHAWAY CHILDREN & FAMILY SVCS-LEVEL 12	0	610	0	0	610	0	402	0	0	402	0	127	0	0	127
NGA	192	7557	HATHAWAY CHILDREN'S SERVICES	109	1,293	0	0	1,402	84	715	0	0	799	119	1,235	0	0	1,354
NGA	508	7245	HOMES FOR LIFE FOUNDATION	11	146	143	0	300	10	132	147	0	289	20	172	182	0	374
NGA	508	7504	HOMES FOR LIFE FOUNDATION	0	106	0	0	106	0	69	0	0	69	0	61	0	0	61
NGA	508	7506	HOMES FOR LIFE	0	119	0	0	119	0	104	0	0	104	0	122	0	0	122
NGA	195	1972	INTERCOMMUNITY CHILD GUIDANCE CLINIC	18	514	0	0	532	27	367	0	0	394	79	1,271	0	0	1,350
NGA	195	7339	INTERCOMMUNITY CHILD GUIDANCE CENTER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NGA	326	7103	KOREAN YOUTH & COMMUNITY CENTER, INC.	16	7	0	0	23	0	0	0	0	0	1	0	0	0	1
NGA	199	6870	LOS ANGELES CHILD GUIDANCE CLINIC	259	3,051	1	0	3,311	173	2,281	0	0	2,454	220	2,866	0	0	3,086
NGA	199	7265	L.A. CHILD GUIDANCE CLINIC FAMILIES IN T	0	57	0	0	57	0	24	0	0	24	16	344	0	0	360
NGA	199	7276	LOS ANGELES CHILD GUIDANCE-CRENSHAW	56	1,348	0	0	1,404	64	1,193	0	0	1,257	115	1,676	0	0	1,791

**ATTACHMENT IC-2**

Opera tions	Legal	Prov	Provider name	200501					200502					200503				
	Entity	No.		Indigent	Medi-Cal	Medicare	Other	Total	Indigent	Medi-Cal	Medicare	Other	Total	Indigent	Medi-Cal	Medicare	Other	Total
NGA	315	7211	LA USD 97TH STREET SCHOOL MH CLINIC	30	58	0	0	88	25	71	0	0	96	3	20	0	0	23
NGA	200	7204	MHA LA ANTELOPE VALLEY CENTER	42	408	147	0	597	35	413	162	0	610	23	465	180	0	668
NGA	200	7212	THE VILLAGE INTEGRATED SERVICES AGENCY	229	1,039	382	0	1,650	0	0	0	0	0	1	3	0	0	4
NGA	200	7422	MHA TRANSITIONAL YOUTH PROGRAM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NGA	305	7178	OCEAN PARK COMM CTR, DAY BREAK SHELTER	131	107	62	0	300	9	41	0	0	50	97	135	59	0	291
NGA	203	1974	PACIFIC CLINICS	170	1,154	4	12	1,340	126	910	4	6	1,046	143	1,393	4	19	1,559
NGA	203	1979	PACIFIC CLINICS EAST	142	627	185	0	954	114	571	165	0	850	129	621	195	0	945
NGA	203	7101	ASIAN PACIFIC FAMILY CENTER	301	1,339	212	205	2,057	272	1,130	172	168	1,742	352	1,328	191	204	2,075
NGA	203	7194	PACIFIC CLINICS-EL CAMINO	181	1,210	508	569	2,468	166	1,033	438	434	2,071	195	1,253	560	546	2,554
NGA	203	7197	PACIFIC CLINICS, INC.-FAIR OAKS	307	1,285	567	0	2,159	231	857	397	0	1,485	284	1,034	480	0	1,798
NGA	203	7224	PACIFIC CLINICS/PARTNERS, ISA	84	789	369	0	1,242	74	756	324	0	1,154	82	885	425	0	1,392
NGA	203	7227	PACIFIC CLINICS EAST YOUTH DAY TREATMENT	117	452	0	0	569	78	215	0	0	293	77	278	0	0	355
NGA	203	7251	PACIFIC CLINIC	50	184	57	0	291	67	153	52	0	272	71	227	62	0	360
NGA	203	7284	PACIFIC CLINICS-PARTNERS ISA	21	519	251	0	791	9	467	221	0	697	8	568	258	0	834
NGA	203	7353	PACIFIC CLINICS - AB34	59	397	330	0	786	53	313	244	0	610	112	532	300	0	944
NGA	203	7380	PACIFIC CLINICS-SIERRA FAMILY CENTER	148	1,011	70	360	1,589	125	856	50	284	1,315	115	917	82	272	1,386
NGA	203	7401	PACIFIC CLINICS CHAP COMMUNITY HEALTH AL	0	69	0	0	69	8	56	0	0	64	20	99	0	0	119
NGA	203	7418	PACIFIC CLINICS 70 NORTH HUDSON	17	913	2	82	1,014	7	465	3	49	524	16	706	4	57	783
NGA	203	7424	PACIFIC CLINICS-CONCEPT 7 INTENSIVE MHS	1	330	0	0	331	0	122	0	0	122	0	71	0	0	71
NGA	203	7425	PACIFIC CLINICS-HOMES OF HOPE INTENSIVE	0	519	0	0	519	1	395	0	0	396	0	380	0	0	380
NGA	203	7439	PACIFIC CLINICS FAMILY OUTREACH PROGRAMS	32	888	0	0	920	17	580	0	0	597	27	780	0	0	807
NGA	203	7441	PACIFIC CLINICS SYSTEM OF CARE	21	278	10	0	309	10	262	7	0	279	15	288	5	0	308
NGA	203	7447	PACIFIC CLINICS	0	0	0	0	0	0	253	60	0	313	0	300	71	0	371
NGA	203	7462	PACIFIC CLINICS D'VEAL PROGRAM	113	262	0	0	375	113	177	0	0	290	144	216	24	0	384
NGA	203	7495	PACIFIC CLINICS LATINA YOUTH PROGRAM	77	348	0	0	425	53	207	0	0	260	40	162	0	0	202
NGA	203	7502	PACIFIC CLINICS	18	159	0	0	177	24	109	0	0	133	19	152	0	0	171
NGA	203	7505	PC ETTIE LEE YOUTH & FAMILY SERVICES	0	133	0	0	133	0	69	0	0	69	0	107	0	0	107
NGA	203	7553	PACIFIC CLINICS EGGLESTON MENTAL HEALTH	18	313	0	0	331	14	283	0	0	297	8	214	0	0	222
NGA	203	7561	PACIFIC CLINICS BONITA FAMILY SERVICES C	67	525	67	103	762	13	205	27	29	274	29	351	40	66	486
NGA	204	7155	PASADENA CHILDREN'S TRAINING	225	1,847	39	0	2,111	174	1,442	32	0	1,648	248	2,161	19	0	2,428
NGA	204	7296	SYCAMORES-OAKLAND CAMPUS	0	224	0	0	224	0	201	0	0	201	0	325	0	0	325
NGA	204	7397	THE SYCAMORES FAMILY RESOURCE CENTER	9	93	0	0	102	8	63	0	0	71	16	104	0	0	120
NGA	204	7450	THE PASADENA CHILDREN'S TRAINING SOCIETY	25	2,135	0	0	2,160	22	1,815	0	0	1,837	33	2,545	0	0	2,578
NGA	201	6863	PENNY LANE	36	1,483	0	0	1,519	46	1,457	0	0	1,503	36	1,339	0	0	1,375
NGA	201	7455	PENNY LANE CENTERS	161	2,076	0	0	2,237	158	1,755	0	0	1,913	104	1,461	0	0	1,565

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Opera tions	Legal Entity	Prov No.	Provider name	200501					200502					200503				
				Indigent	Medi-Cal	Medicare	Other	Total	Indigent	Medi-Cal	Medicare	Other	Total	Indigent	Medi-Cal	Medicare	Other	Total
NGA	201	7511	PENNY LANE	0	54	0	0	54	0	39	0	0	39	0	99	0	0	99
NGA	838	7370	PROTOTYPES - ICAN	0	0	0	0	0	0	0	0	0	0	0	132	0	0	132
NGA	838	7568	PROTOTYPES CHILD & ADOLESCENT PROGRAM	0	0	0	0	0	0	0	0	0	0	0	15	0	0	15
NGA	838	7569	PROTOTYPES POMONA	0	0	0	0	0	0	0	0	0	0	0	24	0	0	24
NGA	207	1975	CHILD & FAMILY GUIDANCE CENTER	488	1,813	0	0	2,301	397	1,459	0	0	1,856	477	1,683	0	0	2,160
NGA	207	7225	VALLEY CHILD GUIDANCE CLINIC	46	1,368	1	0	1,415	1	65	0	0	66	4	177	0	0	181
NGA	207	7247	FAMILY STRESS CENTER	16	1,779	0	0	1,795	22	1,643	0	0	1,665	35	2,030	0	0	2,065
NGA	207	7390	CHILD & FAMILY GUIDANCE CENTER - PANORAM	98	575	0	0	673	98	661	0	0	759	119	726	0	0	845
NGA	207	7460	CHILD & FAMILY GUIDANCE CENTER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NGA	207	7491	VALLEY CHILD GUIDANCE CENTER	4	828	0	0	832	0	77	0	0	77	0	91	0	0	91
NGA	208	6853	SAN FERNANDO CMHC, INC- ERIKSON CENTER	0	194	0	0	194	0	104	0	0	104	0	350	0	0	350
NGA	208	7049	SAN FERNANDO COMMUNITY MHC	0	72	48	0	120	1	60	44	0	105	0	102	56	0	158
NGA	208	7100	CENTER FOR FAMILY LIVING	72	1,270	591	0	1,933	58	769	373	0	1,200	40	756	430	0	1,226
NGA	208	7115	THE HARBOUR SFV CMHC INC.	0	30	5	0	35	0	22	4	0	26	1	28	7	0	36
NGA	208	7174	SFV CMHC, INC., CORNERSTONE	30	258	78	0	366	10	91	33	0	134	19	197	93	0	309
NGA	208	7177	SFV EAST VALLEY CMHC- MCDONALD CAREY	47	960	308	0	1,315	4	87	46	0	137	1	301	104	0	406
NGA	208	7235	VICTORY CLUB HOUSE	2	69	42	0	113	0	66	44	0	110	0	65	31	0	96
NGA	208	7252	SAN FERNANDO VLY CMHC VICTORY PARTNERS	0	442	243	0	685	0	128	138	0	266	0	308	253	0	561
NGA	208	7304	SFV CMHC-SIDEKICKS	12	142	3	0	157	9	89	3	0	101	6	54	8	0	68
NGA	208	7320	SFV CMHC TRANSITIONAL YOUTH	1	251	3	0	255	0	71	0	0	71	2	176	0	0	178
NGA	208	7321	SFV CMHC INDEPENDENT LIVING PROGRAM	0	240	167	0	407	0	0	0	0	0	0	59	50	0	109
NGA	208	7322	SFV CMHC HOMEBOUND	14	137	132	0	283	10	44	44	0	98	10	79	42	0	131
NGA	208	7338	SFV CMHC-TRANSITIONAL YOUTH INTENS.DAYTX	0	14	1	0	15	0	0	0	0	0	0	0	0	0	0
NGA	208	7354	CENTRAL VALLEY YOUTH AND FAMILY DEVELOPM	44	943	0	0	987	0	0	0	0	0	6	348	0	0	354
NGA	208	7355	YOUTH CONTACT PROGRAM - SCHOOL BASED SER	13	371	0	0	384	0	0	0	0	0	16	486	0	0	502
NGA	208	7358	SAN FERNANDO VALLEY CMHC - AB34	173	459	173	0	805	0	10	3	0	13	0	0	0	0	0
NGA	208	7369	SAN FERNANDO VALLEY CHMH - FAMILY LINKS	79	546	26	0	651	85	383	18	0	486	37	356	20	0	413
NGA	208	7445	SAN FERNANDO VALLEY COMMUNITY MH CENTER	0	247	0	0	247	0	0	0	0	0	0	267	0	0	267
NGA	208	7451	SFVCMHC INC WRAPAROUND	25	245	0	0	270	0	46	0	0	46	0	30	0	0	30
NGA	208	7485	SAN FERNANDO VALLEY COMMUNITY MENTAL HEA	59	252	0	0	311	0	0	0	0	0	0	0	0	0	0
NGA	211	7201	CENTER FOR HEALTHY AGING	0	0	5	0	5	0	0	0	0	0	12	27	9	0	48
NGA	558	7264	SHIELDS-HUB PROGRAM	1	513	0	0	514	0	365	0	0	365	0	253	0	0	253
NGA	558	7365	SHIELDS FOR FAMILIES	53	356	3	0	412	7	120	0	0	127	5	10	0	0	15
NGA	558	7465	SHIELDS FOR FAMILIES PROJECT, INC	5	13	0	0	18	4	11	0	0	15	0	0	0	0	0
NGA	558	7536	SHIELDS FOR FAMILIES SCHOOL BASE	15	1,183	0	0	1,198	8	1,057	0	0	1,065	0	0	0	0	0
NGA	212	7131	THE RIVER COMMUNITY	0	235	138	0	373	0	161	62	0	223	0	2	20	0	22
NGA	212	7293	SOC MOD RECOV SYS - SIDEKICKS	62	216	46	0	324	19	224	68	0	311	52	337	80	0	469

LOS ANGELES COUNTY ♦ DEPARTMENT OF MENTAL HEALTH (DMH)  
AMBULATORY CARE VISITS PER MONTH BY PAYOR SOURCE AT DMH SITES  
FISCAL YEAR 2004-05 THIRD QUARTER (JULY THROUGH MARCH 2005)

ATTACHMENT IC-2

Opera tions	Legal Entity	Prov No.	Provider name	200501					200502					200503				
				Indigent	Medi-Cal	Medicare	Other	Total	Indigent	Medi-Cal	Medicare	Other	Total	Indigent	Medi-Cal	Medicare	Other	Total
NGA	213	1969	SOUTH BAY CHILDREN'S HEALTH CENTER	29	235	0	0	264	46	185	0	0	231	44	253	0	0	297
NGA	213	7220	SOUTH BAY CHILDRENS HEALTH CENTER	10	7	0	0	17	6	10	0	0	16	14	8	0	0	22
NGA	506	7242	SOUTH CENTRAL HEALTH & REHAB PROGRAM	2	15	0	0	17	0	0	0	0	0	12	162	28	0	202
NGA	506	7303	S.C.H.A.R.P. - SIDEKICKS	9	21	1	0	31	2	2	0	0	4	16	43	4	0	63
NGA	506	7396	WILSHIRE CHILDREN SVCS (FENTRY FIRST DY	10	14	0	0	24	15	34	0	0	49	22	49	0	0	71
NGA	506	7409	SOUTH CENTRAL HEALTH & REHAB PROGRAM	7	82	21	0	110	3	19	5	0	27	23	389	69	0	481
NGA	506	7549	STEP OUT	17	201	0	0	218	1	33	0	0	34	0	135	0	0	135
NGA	506	7555	SOUTH CENTRAL HEALTH & REHABILITATION PROG	138	245	0	0	383	142	177	0	0	319	165	139	0	0	304
NGA	214	7124	SPECIAL SERVICE FOR GROUPS, A/P RES.	12	295	40	0	347	9	254	22	0	285	5	346	36	0	387
NGA	214	7186	ASIAN PACIFIC COUNSELING & TREATMENT CTR	0	4	0	0	4	1	1	0	0	2	0	0	0	0	0
NGA	214	7187	INDO CHINESE COUSELING & TREATMENT CTR.	26	414	71	0	511	22	295	73	0	390	24	285	77	0	386
NGA	214	7329	SSG/OTTP	17	1,099	0	0	1,116	5	725	0	0	730	42	1,458	0	0	1,500
NGA	214	7362	ASIAN PACIFIC COUNSELING & TX CENTER SAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NGA	214	7400	SPECIAL SERVICES FOR GROUPS HOMELESS OUT	19	93	9	0	121	19	93	1	0	113	11	66	6	0	83
NGA	214	7510	SPECIAL SERVICES FOR GROUP	3	116	0	0	119	9	103	0	0	112	53	276	0	0	329
NGA	214	7517	ASIAN PACIFIC COUNSELING & TREATMENT CEN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NGA	217	6773	ST. JOHN'S CHILD & FAMILY DEVELOPMENT CE	0	7	0	0	7	0	0	0	0	0	0	1	0	0	1
NGA	217	6792	ST.JOHN'S CH & FAM DEV CTR--DD	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NGA	217	7169	ST.JOHN'S CH & FAM DEV CTR--DEAF PROG	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NGA	218	7114	ST. JOSEPH CENTER	7	130	95	0	232	1	46	10	0	57	2	15	22	0	39
NGA	543	7257	STAR VIEW ADOLESCENT CENTER, INC.	0	149	0	0	149	0	107	0	0	107	0	179	0	0	179
NGA	543	7335	STAR VIEW COMMUNITY SERVICES	39	1,653	0	0	1,692	33	1,227	0	0	1,260	67	1,616	0	0	1,683
NGA	543	7367	STAR VIEW COMMUNITY SERVICES	4	3,038	8	0	3,050	6	2,349	4	0	2,359	12	3,043	4	0	3,059
NGA	543	7493	STAR VIEW COMMUNITY SERVICES	0	27	0	0	27	0	908	0	0	908	0	1,430	1	0	1,431
NGA	543	7503	STAR VIEW ADOLESCENT CENTER	1	677	0	0	678	0	586	0	0	586	2	761	0	0	763
NGA	215	7099	STEP UP ON SECOND STREET	5	1	1	0	7	1	1	0	0	2	2	2	2	0	6
NGA	215	7525	STEP UPON SECOND STREET	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NGA	215	7526	STEP UPON SECOND STREET ACT	0	0	0	0	0	0	2	1	0	3	0	0	0	0	0
NGA	216	7185	STIRLING ACADEMY, INC	244	184	0	0	428	245	185	0	0	430	277	196	0	0	473
NGA	216	7481	STIRLING BEHAVIORAL HEALTH INSTITUTE	4	799	0	0	803	10	779	0	0	789	7	1,035	0	0	1,042
NGA	321	7231	HILLSIDES FAMILY CENTER	51	785	0	0	836	0	575	0	0	575	3	191	0	0	194
NGA	321	7332	HILLSIDES HOME FOR CHILDREN	0	1,657	38	0	1,695	0	1,061	29	0	1,090	0	365	5	0	370
NGA	198	7095	THE HELP GROUP CHILD & FAMILY CENTER	301	746	0	0	1,047	273	441	0	0	714	313	719	0	0	1,032
NGA	198	7394	THE H.E.L.P. GROUP CHILD & FAMILY CENTER	10	760	0	0	770	0	580	0	0	580	0	259	0	0	259

LOS ANGELES COUNTY ♦ DEPARTMENT OF MENTAL HEALTH (DMH)  
AMBULATORY CARE VISITS PER MONTH BY PAYOR SOURCE AT DMH SITES  
FISCAL YEAR 2004-05 THIRD QUARTER (JULY THROUGH MARCH 2005)

ATTACHMENT IC-2

Opera tions	Legal Entity	Prov No.	Provider name	200501					200502					200503				
				Indigent	Medi-Cal	Medicare	Other	Total	Indigent	Medi-Cal	Medicare	Other	Total	Indigent	Medi-Cal	Medicare	Other	Total
NGA	198	7489	THE HELP GROUP CHILD & FAMILY CENTER	199	78	0	0	277	164	54	0	0	218	137	68	0	0	205
NGA	198	7490	THE HELP GROUP CHILD & FAMILY CENTER	55	173	0	0	228	59	112	0	0	171	53	162	0	0	215
NGA	198	7500	THE HELP GROUP SUMMIT VIEW WEST	65	3	0	0	68	46	1	0	0	47	0	0	0	0	0
NGA	198	7501	THE HELP GROUP CHILD & FAMILY CENTER	55	21	0	0	76	17	7	0	0	24	24	0	0	0	24
NGA	221	1971	VERDUGO MENTAL HEALTH CENTER	73	762	386	0	1,221	1	115	46	0	162	34	432	230	0	696
NGA	221	7193	GLEN ROBERTS CHILD STUDY CENTER	14	155	0	0	169	4	4	0	0	8	9	172	0	0	181
NGA	221	7496	VERDUGO MENTAL HEALTH CENTER SCHOOL BASE	28	195	0	0	223	12	116	0	0	128	16	210	0	0	226
NGA	221	7497	VERDUGO MENTAL HEALTH CENTER MAGNOLIA	16	61	0	0	77	11	26	0	0	37	33	69	0	0	102
NGA	221	7498	VERDUGO MENTAL HEALTH CENTER FOOTHILL SC	19	34	0	0	53	12	19	0	0	31	40	46	0	0	86
NGA	196	7196	VISTA DEL MAR CHILD & FAMILY SERVICES	452	2,668	0	0	3,120	367	2,487	0	0	2,854	342	2,418	24	0	2,784
NGA	196	7429	FAMILY SERVICES OF SANTA MONICA-A DIVISI	0	87	0	0	87	0	75	0	0	75	0	33	0	0	33
NGA	310	7031	WATTS LABOR COMMUNITY ACTION COMMITTEE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NGA	328	7060	WORK ORIENTATION CO INC-	0	90	83	0	173	0	89	89	0	178	0	100	101	0	201
TOTAL DMH CONTRACTED				9,054	95,476	8,965	1,331	114,826	6,945	70,571	6,127	970	84,613	8,538	91,874	8,311	1,164	109,887
TOTAL DMH OPERATED AND CONTRACTED				20,922	117,833	14,570	1,331	154,656	17,124	88,273	11,179	970	117,546	23,071	116,199	14,551	1,164	154,985

Source of the Basic Data: LAC -DMH Planning Files, July 2004 through March 2005.

Prepared in the LAC-DMH Planning Division/NDT: 05/17/05

The following activity codes were used in the 1st, 2nd, & 3rd Quarter of fiscal year 0405 based on the Staff Activity Table and are excluded from the count of allowable visits on this report based on three categories:

Service Location Field = T and/or Phone call indicated in the Activity Description of the Activity table; or Non Face to Face visits (No Contact) indication in the Activity Description of the Activity table or the Excluded Activity Codes List dated 09/15/03 2:58pm received from Alice Wong. **Note: Excluded Activity Codes that were not used in the 1st, 2nd, or 3rd Quarters are not listed here.**

Excluded Act. Codes found in the Staff Activity Table that were**NOT** counted as allowable visits are as follows: 43, 44, 62, 305, 832, 870, 871,872, 877, 937, 1050, 1220, 1221, 1704, 8037, 8040, 9111, 9114.

**Los Angeles County - Department of Health Services**  
**List of DHS-Operated Site Providers**  
**Fiscal Year 2004-05 Third Quarter (January 2005 through March 2005)**

AGENCY NAME	STREET ADDRESS	CITY	ZIP CODE
Antelope Valley Health Center	335-B East Avenue, K6	Lancaster	93535
Central Health Center	241 North Figueroa Street	Los Angeles	90012
Curtis R. Tucker Health Center	123 West Manchester Blvd	Inglewood	90301
Dollarhide Health Center	1108 North Oleander Street	Compton	90222
Edward R. Roybal Comprehensive Health Center	245 South Fetterly Avenue	Los Angeles	90022
El Monte Comprehensive Health Center	10953 Ramona Boulevard	El Monte	91731
Glendale Health Center	501 North Glendale Avenue	Glendale	91206
H. Claude Hudson Comprehensive Health Center	2829 South Grand Avenue	Los Angeles	90007
Hubert H. Humphrey Comprehensive Health Center	5850 South Main Street	Los Angeles	90003
La Puente Health Center	15930 Central Avenue	La Puente	91744
Long Beach Comprehensive Health Center	1333 Chestnut Avenue	Long Beach	90813
Mid-Valley Comprehensive Health Center	7515 Van Nuys Boulevard	Van Nuys	91405
Monrovia Health Center	330 West Maple Avenue	Monrovia	91016
San Fernando Health Center	1212 Pico Street	San Fernando	91340
South Health Center	1522 East 102nd Street	Los Angeles	90002
Torrance Health Center	2300 West Carson Street	Torrance	90501
Whittier Health Center	7643 South Painter Avenue	Whittier	90602
Wilmington Health Center	1325 Broad Avenue	Wilmington	90744
Lake Los Angeles Health Center	16921 E. Avenue O, Suite G	Lake Los Angeles	93591
Littlerock Community Clinic	8201 Pearblossom Hwy	Littlerock	93543
South Antelope Valley Health Center	38350 40th Street East	Palmdale	93551
Burke Health Center	2509 Pico Boulevard	Santa Monica	90405
Bellflower Health Center	10005 East Flower Street	Bellflower	90706
Pomona Health Center	750 South Park Avenue	Pomona	91766
Ruth Temple Health Center	3834 South Western Avenue	Los Angeles	90062
King/Drew Medical Center	12021 Wilmington Avenue	Los Angeles	90059
Rancho Los Amigos Rehabilitation Center	7601 East Imperial Highway	Downey	90242
Harbor/UCLA Medical Center	1000 West Carson Street	Torrance	90502
Olive View Medical Center	14445 Olive View Drive	Sylmar	91342
High Desert MACC	44900 N. 60th Street West	Lancaster	93536
LAC+USC Medical Center	1200 North State Street	Los Angeles	90033
Vaughn School Based Clinic	13330 Vaughn Street	San Fernando	91340
Gardena School Based Clinic	1301 West 182nd Street	Gardena	90248



## Los Angeles County - Department of Health Services

## List of DHS PPP/GR Site Providers

Fiscal Year 2004-05 Third Quarter (January 2005 through March 2005)

AGENCY NAME	STREET ADDRESS	CITY	ZIP CODE
AltaMed Health Services Corp - Bell	6901 South Atlantic Avenue	Bell	90201
AltaMed Health Services Corp - BuenaCare	1701 Zonal Avenue	Los Angeles	90033
AltaMed Health Services Corp - El Monte	10454 East Valley Blvd.	El Monte	91731
AltaMed Health Services Corp - La Clinica Sunol	5427 Whittier Blvd.	Los Angeles	90022
AltaMed Health Services Corp - Pico Rivera	9436 East Slauson	Pico Rivera	90660
AltaMed Health Services Corp - Whittier West	3945 East Whittier Blvd	Los Angeles	90023
All for Health, Health for All	519 East Broadway	Glendale	91205
Arroyo Vista Family Health Foundation - El Sereno	4815 East Valley Blvd, Unit C	Los Angeles	90032
Arroyo Vista Family Health Foundation - Highland Park	6000 North Figueroa Street	Los Angeles	90042
Arroyo Vista Family Health Foundation - Lincoln Heights	2221 North Broadway	Los Angeles	90031
Arroyo Vista Family Health Foundation - Mobile Van	6000 North Figueroa Street	Los Angeles	90042
Arroyo Vista Family Health Foundation - Mobile Van 2	6000 North Figueroa Street	Los Angeles	90042
Asian Pacific Health Care Venture	1530 Hillhurst Avenue, Suite 100	Los Angeles	90027
Avalon Medical Development Corp - Catalina Island Medical Center	100 Falls Canyon Road	Avalon	90704
Bay Area Addiction Research and Treatment (BAART) - Avalon	4920 South Avalon	Los Angeles	90011
Bay Area Addiction Research and Treatment (BAART) - Beverly	1926 West Beverly	Los Angeles	90057
Bay Area Addiction Research and Treatment (BAART) - Hollywood	6411 Hollywood Blvd.	Los Angeles	90028
Bay Area Addiction Research and Treatment (BAART) - La Puente	15229 East Amar Road	La Puente	91744
Bienvenidos Children's Center, Inc.	5257 East Beverly Blvd.	Los Angeles	90022
California Family Medical Group - Clinics Para Los Mujeres	231 W. Vernon Avenue, Suite 201	Los Angeles	90037
California Family Medical Group - Foshay	3751 South Harvard Blvd.	Los Angeles	90018
California Family Medical Group - Grand Ave	1414 South Grand Avenue, 2nd Floor	Los Angeles	90015
California Family Medical Group - Women's Health Center	1400 South Grand Avenue, #801	Los Angeles	90015
Central City Community Health Center	5970 Central Avenue	Los Angeles	90011
Central Neighborhood Medical Group, Inc.	2707 South Central Avenue	Los Angeles	90011
Children's Dental Foundation dba the Children's Dental Health Clinic	2801 Atlantic Avenue	Long Beach	90806
Children's Dental Health Foudation @ Bellflower Health Center	10005 East Flower Street	Bellflower	90706
Chinatown Service Center	767 NorthHill Street, Suite 200	Los Angeles	90012
Clinica Msr. Oscar A. Romero	123 South Alvarado Street	Los Angeles	90057
Clinica Msr. Oscar A. Romero - Northeast Health Center	2032 East Marengo Street	Los Angeles	90033
Community Health Alliance of Pasadena	1855 North Fair Oaks Ave., Suite 200	Pasadena	91103
Compton Central Health Inc.	201 North Central Avenue	Compton	90220
Durfee Family Care Medical Group	2006 Durfee Avenue	El Monte	91733
East Los Angeles Health Task Force - Clinica Medica Jose Carlos	2120 East 6th Street	Los Angeles	90023
East Valley Community Health Center - Pomona	680 Fairplex Drive	Pomona	91768
East Valley Community Health Center - West Covina	420 South Glendora Avenue	West Covina	91790
Eisner Pediatric & Family Medical Center	1530 South Olive Street	Los Angeles	90015
El Dorado Community Service Center - Inglewood	4450 West Century Blvd.	Inglewood	90304

## Los Angeles County - Department of Health Services

## List of DHS PPP/GR Site Providers

Fiscal Year 2004-05 Third Quarter (January 2005 through March 2005)

AGENCY NAME	STREET ADDRESS	CITY	ZIP CODE
El Dorado Community Service Center - Lawndale	4023 Marine Avenue	Lawndale	90260
El Proyecto del Barrio - Arleta	8902 Woodman Avenue	Arleta	91331
El Proyecto del Barrio - Azusa Health Center	150 North Azusa Avenue	Azusa	91702
El Proyecto del Barrio - Canoga Park	20800 Sherman Way	Canoga Park	91306
Family Health Care Centers of Greater Los Angeles - Bell Gardens	6501 South Garfield Avenue	Bell Gardens	90201
Family Health Care Centers of Greater Los Angeles - Hawaiian Gardens HC	22310 Wardham Street	Hawaiian Gardens	90716
Franciscan Clinics QueensCare Family Clinics - Bresee Clinic	184 South Bimini Place	Los Angeles	90004
Franciscan Clinics QueensCare Family Clinics - Eagle Rock	4448 York Blvd.	Los Angeles	90041
Franciscan Clinics QueensCare Family Clinics - Echo Park	150 North Reno	Los Angeles	90026
Franciscan Clinics QueensCare Family Clinics - Hollywood	4618 Fountain Avenue	Los Angeles	90029
Franciscan Clinics QueensCare Family Clinics - Sunol Dr.	133 North Sunol Street	Los Angeles	90063
Franciscan Clinics QueensCare Family Clinics - Wilshire Center	3242 West 8th Street	Los Angeles	90005
Harbor Free Clinic	593 West 6th Street	San Pedro	90731
Harbor Free Clinic @ Harbor Health Center	731 South Beacon	San Pedro	90731
JWCH Institute, Inc. - Safe Harbor	721 East 5th Street	Los Angeles	90013
JWCH Institute, Inc. @ Weingart Medical Clinic	515 East 6th Street	Los Angeles	90021
JWCH Institute, Inc.	6912 Ajax Avenue	Bell Gardens	90201
Komfort-Care Health Plan	8500 South Figueroa	Los Angeles	90003
Korean Health, Education, Information & Research (KHEIR)	266 S. Harvard Blvd., 3rd Floor	Los Angeles	90004
Koryo Health Foundation Community Clinic (KH FCC)	1058 S. Vermont Avenue	Los Angeles	90006
Los Angeles Free Clinic - Beverly	8405 Beverly Blvd.	Los Angeles	90048
Los Angeles Free Clinic - Hollywood	6043 Hollywood Blvd.	Los Angeles	90028
Los Angeles Free Clinic @ BAART Hollywood	6411 Hollywood Blvd	Los Angeles	90028
Los Angeles Free Clinic @ Hollywood-Wilshire Health Center	5205 Melrose Avenue	Los Angeles	90038
Mission City Community Network - Hollywood	4842 Hollywood Blvd.	Los Angeles	90027
Mission City Community Network - North Hills	15206 Parthenia Street	North Hills	91343
Northeast Community Clinic	5564 N Figueroa Street	Los Angeles	90042
Northeast Community Clinic - Bell	4129 East Gage Avenue	Bell	90201
Northeast Valley Health Corporation - Canoga Park Health Center	7107 Remmet Avenue	Canoga Park	91303
Northeast Valley Health Corporation - Pacoima	12756 Van Nuys Blvd.	Pacoima	91331
Northeast Valley Health Corporation - San Fernando	1600 San Fernando Road	San Fernando	91340
Northeast Valley Health Corporation - Valencia Health Center	23763 Valencia Boulevard	Valencia	91355
Pomona Clinic Coalition @ Pomona Health Center	750 South Park Avenue	Pomona	91766
Pomona Clinica Medica San Miguel	825 North Park Avenue	Pomona	91767
Pomona Valley Medical Center	1770 North Orange Grove	Pomona	91767
Ramona Health Plan Medical Group	14051 East Ramona Parkway	Baldwin Park	91706
Sacred Heart Family Medical Clinics, Inc.	8540 Alondra Blvd., Suite B2	Paramount	90723
Samuel Dixon Family Health Center, Inc.	27225 Camp Plenty Road, #2	Canyon Country	91351
Sheng H. Chang, M.D. Inc.	500 N. Garfield Avenue, Suite 210	Monterey Park	91754
South Atlantic Medical Group	2616 Clarendon Avenue	Huntington Park	90255
South Bay Family Healthcare Center - Gardena	742 West Gardena Blvd.	Gardena	90247

## Los Angeles County - Department of Health Services

## List of DHS PPP/GR Site Providers

Fiscal Year 2004-05 Third Quarter (January 2005 through March 2005)

AGENCY NAME	STREET ADDRESS	CITY	ZIP CODE
South Bay Family Healthcare Center - Inglewood	1091 South La Brea Avenue	Inglewood	90301
South Bay Family Healthcare Center - Redondo Beach	2114 Artesia Blvd.	Redondo Beach	90278
South Central Family Health Center	4425 S Central Avenue	Los Angeles	90011
St. John's Well Child Center - Compton	2115-A N. Wilmington Avenue	Compton	90222
St. John's Well Child Center - Dental Clinic	2300 S. Flower Street, Suite 303	Los Angeles	90007
St. John's Well Child Center - Los Angeles	515 West 27th Street	Los Angeles	90007
T.H.E. Clinic, Inc. - MLK Blvd	3860 W. Martin Luther King Blvd.	Los Angeles	90008
T.H.E. Clinic, Inc. @ Ruth Temple Health Center	3834 S. Western Avenue	Los Angeles	90062
Tarzana Treatment Centers, Inc. - Antelope Valley	907 West Lancaster Blvd.	Lancaster	93534
Tarzana Treatment Centers, Inc. - West Valley	18646 Oxnard Street	Tarzana	91356
Tavarua Medical & Mental Health Services/El Dorado Community Service Center	8207 Whittier Blvd.	Pico Rivera	90660
The Children's Clinic - Atlantic Ave	2801 Atlantic Avenue	Long Beach	90806
The Children's Clinic - Pine Ave	1057 Pine Avenue	Long Beach	90813
The Childrens Clinic Family Health Center	1060 East 70th Street	Long Beach	90805
The Church of Our Saviour	4368 Santa Anita Avenue	El Monte	91731
University Muslim Medical Association	711 West Florence Avenue	Los Angeles	90044
Universal Health Foundation	2020 East 1st Street	Los Angeles	90023
Valley Community Clinic	6801 Coldwater Canyon Avenue	North Hollywood	91605
Venice Family Clinic	604 Rose Avenue	Venice	90291
Venice Family Clinic - Burke Health Center	2509 Pico Blvd.	Santa Monica	90405
Venice Family Clinic - Culver City Youth Center	4401 Elendra Street	Culver City	90230
Venice Family Clinic - Marionwood	4909 Marionwood Drive	Culver City	90230
Venice Family Clinic - UCLA Dental Health Clinic	323 Lincoln Blvd	Venice	90402
Venice Family Clinic - Venice Health Center	905 Venice Blvd.	Venice	90291
Visiting Nurse Home Services - Mobile Van	44733 North Date Avenue	Lancaster	93534
Watts Healthcare Corp - Baldwin Hills	3756 Santa Rosalia Drive, #400	Los Angeles	90008
Watts Healthcare Corp - Los Angeles	10003 Compton Avenue	Los Angeles	90002
Westside Family Health Center	1711 Ocean Park Blvd.	Santa Monica	90405
Westside Neighborhood Clinic	1436 West 23rd Street	Long Beach	90810
Wilmington Community Clinic	1009 North Avalon Blvd.	Wilmington	90744
Yu Care Medical Group	210 N. Garfield Avenue, Suite 203	Monterey Park	91754

**Los Angeles County - Department of Mental Health**  
**List of DMH-Operated Site Providers (Included in the 1115 Waiver Claim)**  
**FY 2004-05 Third Quarter (January 2005 through March 2005)**

**ATTACHMENT II**

ORG NO.	PROVIDER NO.	PROVIDER'S NAME	PROVIDER'S ADDRESS	CITY	STATE	ZIP CODE
18210/20468	1904	ANTELOPE VALLEY MHS	349-A EAST AVENUE, K-6, SUITE A	LANCASTER	CA	93535
20477/20478/ 18224/18622/20683	1909	HOLLYWOOD MENTAL HEALTH CENTER	1224 NORTH VINE STREET	LOS ANGELES	CA	90038
18587	7241	LAC-DMH OLDER ADULT SERVICES	550 SOUTH VERMONT AVENUE	LOS ANGELES	CA	90020
18588/21572	7191	EDMUND D. EDELMAN W MHC CH & FM	11080 W. OLYMPIC BLVD., 1ST FLOOR	LOS ANGELES	CA	90064
18608/23017	1930	RIO HONDO COMMUNITY MHC	17707 SOUTH STUDEBAKER ROAD	CERRITOS	CA	90703
18634	7267	* LATINO MENTAL HEALTH CENTER	1720 EAST 120TH STREET	LOS ANGELES	CA	90059
20449	7175	CONTINUING CARE-METRO OUTPT	12440 EAST IMPERIAL HWY, SUITE 116	NORWALK	CA	90650
20450	7216	SMART	550 SOUTH VERMONT AVENUE	LOS ANGELES	CA	90020
20452	6840	SAN FERNANDO MHS	10605 BALBOA BLVD, SUITE 100	GRANADA HILLS	CA	91344
20459/20494	7064	COASTAL ASIAN PACIFIC MHS	14112 SOUTH KINGSLEY DRIVE	GARDENA	CA	90247
20464	1928	SAN PEDRO MENTAL HEALTH SERVICES	769 WEST THIRD STREET	SAN PEDRO	CA	90731
20465	1938	COMPTON MENTAL HEALTH CENTER	322 WEST COMPTON BLVD, STE 202	COMPTON	CA	90220
20469/23211	1905	SANTA CLARITA VALLEY MH CENTER	25050 PEACHLAND AVENUE, STE. 203	NEWHALL	CA	91321
20481	1914	NORTHEAST MENTAL HEALTH CENTER	5321 VIA MARISOL	LOS ANGELES	CA	90042
20483	7057	DOWNTOWN MENTAL HEALTH CENTER	529 SOUTH MAPLE STREET	LOS ANGELES	CA	90013
20488	6857	ROYBAL FAMILY MHS	4701 CESAR CHAVEZ AVENUE, RM 222	LOS ANGELES	CA	90022
20492/20499	6841	WEST VALLEY MENTAL HEALTH CENTER	7621 CANOGA AVENUE	CANOGA PARK	CA	91304
20564	6859	DMH AT HARBOR UCLA MEDICAL CENTER	1000 WEST CARSON ST., BLDG. D-5	TORRANCE	CA	90509
20572	6849	LA CENTRAL CONTINUING CARE SRVCS	2020 ZONAL AVENUE, IRD RM 115	LOS ANGELES	CA	90033
20657/20658	6864	AUGUSTUS F. HAWKINS COMP MHC	1720 EAST 120TH STREET	LOS ANGELES	CA	90059
20928	7213	INTENSIVE CASE MANAGEMENT PROGRAM	1925 NORTH DALY STREET	LOS ANGELES	CA	90031
20941	7171	COUNTYWIDE CHILDRENS CASE MNGMT	550 SOUTH VERMONT AVENUE	LOS ANGELES	CA	90020
20981	7217	M.E.T. (MENTAL EVALUTATION TEAM)	11515 SOUTH COLIMA ROAD	WHITTIER	CA	90604
23001	1906	EDMUND D. EDELMAN WESTSIDE MHC	11080 WEST OLYMPIC BLVD.	LOS ANGELES	CA	90064
23003	1935	SOUTH BAY MHS	2311 WEST EL SEGUNDO BLVD	HAWTHORNE	CA	90250
23005/23035	7207	LONG BEACH ASIAN PAC MH PROG	1975 LONG BEACH BLVD	LONG BEACH	CA	90806
23007	1927	LONG BEACH MHS ADULT CLINIC	1975 LONG BEACH BLVD	LONG BEACH	CA	90806
23010	1908	WEST CENTRAL FAMILY MHS	3751 STOCKER STREET	LOS ANGELES	CA	90008
23015	1917	ARCADIA MHS	330 EAST LIVE OAK AVENUE	ARCADIA	CA	91006
23034	1926	LONG BEACH CHILD & ADOL CLINIC	240 EAST 20TH STREET	LONG BEACH	CA	90813
23036	1939	SAN ANTONIO MHC SOMOS FAMILIA/Sector II AB3632	6450 GARFIELD AVENUE	BELL GARDENS	CA	90201
20492	7340	VALLEY COORDINATED CHILDREN'S SVCS.	19231 VICTORY BOULEVARD #110	RESEDA	CA	91335

(Rev. 11/09/2004)

Note: The above organization and provider numbers do not represent all the numbers.

\* These DMH-contracted sites provided other eligible and billable services that were included in the 1115 Waiver Claim for FY 2004-05 First Quarter but not counted as an allowable outpatient visit, therefore not reflected on the DHM Ambulatory Care Visit Report for FY 2004-05 First Quarter.

**Los Angeles County - Department of Mental Health**  
**List of DMH-Contracted Site Providers (Included in the 1115 Waiver Claim)**  
**FY 2004-05 Third Quarter (January 2005 through March 2005)**

**ATTACHMENT II**

Provider No.	Organization No.	Legal Entity	Street Address	City	State	Zip Code
7111	23125	1736 Family Crisis Center	2116 Arlington Ave., Suite 200	Los Angeles	CA	90018
7061	23100	* AIDS Project Of Los Angeles, Inc.	611 South Kingsley Drive	Los Angeles	CA	90005
7229	23106	Alcott Center For Mental Health Services	1433 South Robertson Blvd.	Los Angeles	CA	90035
7184	23186	Almanson Education Center (Institute for Redesign of Learning)	1317 Huntington Drive	South Pasadena	CA	91030
6807	23101	* Asian Rehabilitation Services, Inc.	1701 East Washington Blvd.	Los Angeles	CA	90021-3124
7266	18637	* Aspen Health Services Corporation	21520 South Pioneer Blvd., Suite 110	Hawaiian Gardens	CA	90716
7019	23103	Associated League of Mexican American (ALMA Family Services)	9140 Whittier Boulevard	Pico Rivera	CA	90660
7268	20486	Aviva Center (Hamburger Home)	1701 Camino Palmero	Los Angeles	CA	90046
7218	20466	Barbour and Floyd Associates	2610 Industry Way, Suite A	Lynwood	CA	90262
7176	23165	Child and Family Center (was: Santa Clarita Valley Child)	21545 Redview Drive	Santa Clarita	CA	91350
7301	18681	Children's Bureau of Southern California	3910 Oakwood Avenue	Los Angeles	CA	90004
7328	18663	Children's Institute International	711 South New Hampshire Avenue	Los Angeles	CA	90005
7230	23134	Clontarf Manor, Inc.	18432 So. Gridley Road	Artesia	CA	90701
1977	23114	Community Family Guidance Center	10929 South Street # 208B	Cerritos	CA	90703-5391
7102	23118	Dubnoff Center for Child Development	10526 Dubnoff Way	N. Hollywood	CA	91606
7050	23119	El Centro de Amistad, Inc.	566 South Brand Boulevard	San Fernando	CA	91340
7173	23122	Enki Health & Research Systems, Inc.	1000 Goodrich Boulevard	Commerce	CA	90022
7308	18699	Enrichment Through Employment	1840 West 220th Street, Suite 310	Torrance	CA	90501
7294	18629	Exodus Recovery, Inc.	923 South Catalina Avenue	Redondo Beach	CA	90277
7147	23123	* Filipino-American Services Group, Inc.	135 N. Park View Street	Los Angeles	CA	90026
7331	18701	Foothill Family Service	118 South Oak Knoll Avenue	Pasadena	CA	91101
1966	23157	Greater Long Beach Child Guidance Center, Inc. (Guidance Center)	4343 Atlantic Avenue	Long Beach	CA	90807
7006	23132	Hathaway Children's Services	11500 Eldridge Avenue, #204	Lakeview Terrace	CA	91342
7092	23164	* Health View, Inc. (Harbor View House)/(San Pedro Residential Ctr.)	921 S. Beacon Street	San Pedro	CA	90731
7245	20966	Homes for Life Foundation	8939 S. Sepulveda Blvd, Suite 460	Los Angeles	CA	90045
1972	20906	Intercommunity Child Guidance Center	8106 Broadway Avenue	Whittier	CA	90606
7103	23137	Korean Youth & Community Center, Inc.	680 S. Wilton Place	Los Angeles	CA	90005
7134	23143	* L.A.M.P., Inc. (Los Angeles Men's Place)	526 South San Pedro Street	Los Angeles	CA	90013
6870	23141	Los Angeles Child Guidance Clinic	3787 S. Vermont Avenue	Los Angeles	CA	90007
7106	23142	* Los Angeles Gay and Lesbian Community Svcs. Ctr.	1625 North Hudson Avenue	Hollywood	CA	90028
7211	20470	Los Angeles Unified School Dist. (97th St. School Mental Health Center)	6651 Balboa Boulevard	Van Nuys	CA	91406
7065	23146	Mental Health Association in Los Angeles County	1336 Wilshire Blvd., 2nd Floor	Los Angeles	CA	90017
6863	23149	National Foundation for the Treatment (Penny Lane Centers)	15315-17 Rayen Street	North Hills	CA	91343
7178	23151	Ocean Park Community Center	1453 16th Street	Santa Monica	CA	90404
1974	23153	Pacific Clinics	909 South Fair Oaks	Pasadena	CA	91105
7155	23154	Pasadena Children's Training Society (Sycamores)	2933 North El Nido Drive	Altadena	CA	91001
7370	27210	Prototypes (I-CAN)	2555 East Colorado Boulevard	Pasadena	CA	91107
1975	23162	San Fernando Valley Child Guid Clinics (Child and Family Guidance Center)	9650 Zelzah Avenue	Northridge	CA	91325
6853	23163	San Fernando Valley Community MHC, Inc.	14535 Sherman Circle	Van Nuys	CA	91405
7201	23166	Senior Health and Peer Counseling (Center for Healthy Aging)	1527 Fourth Street	Santa Monica	CA	90401
7264	18638	SHIELDS for Families, Inc.	1721 East 120th Street, Trailer 6	Los Angeles	CA	90059
7131	23168	Social Model Recovery Systems, Inc.	510 South Avenue, Suite 7	Covina	CA	91723
1969	23169	South Bay Children's Health Center	1617 Cravens Avenue	Torrance	CA	90501
7242	18626	South Central Health & Rehab Program (SHARP)	3221 North Alameda Street, Suite G	Compton	CA	90222
7112	23170	Special Service for Groups	605 West Olympic Blvd., Suite 600	Los Angeles	CA	90015
6773	23171	St. John's Hospital and Health Center	1339 20th Street	Santa Monica	CA	90404
7114	23167	St. Joseph Center	1848 Lincoln Boulevard	Santa Monica	CA	90401
7257	18631	Star View Adolescent Center, Inc.	4025 West 226th Street	Torrance	CA	90505
7099	23182	Step Up on Second Street, Inc.	1328 2nd Street	Santa Monica	CA	90401-1122
7185	23187	Stirling Academy, Inc.	31824 Village Center Rd., Suite. E	Westlake Village	CA	91361-4315
7231	23135	The Church Home for Children (Hillsides Home for Children)	940 Avenue 64	Pasadena	CA	91105
7095	23138	The Help Group Child & Family Ctr (Los Angeles Ctr for Therapy & Education)	1022 Palm Avenue, Suite 1	West Hollywood	CA	90069
7105	23176	* Travelers Aid Society of Los Angeles	1720 N. Gower Street	Los Angeles	CA	90028
7136	23177	* United Cambodian Community, Inc.	2338 E. Anaheim Street, Suite 200	Long Beach	CA	90804
1971	23178	Verdugo Mental Health Center	1540 E. Colorado Street	Glendale	CA	91205-1514
7196	23188	Vista Del Mar Child & Family Svcs. (Jewish Orphans Home)	3200 Motor Avenue	Los Angeles	CA	90034
7031	23179	Watts Labor	10950 S. Central Avenue	Los Angeles	CA	90059
7062	23180	* Westside Center for Independent Living, Inc.	12901 Venice Boulevard	Los Angeles	CA	90066
7060	23181	Work Orientation and Rehab Center (W.O.R.C.)	1977 North Garey Avenue, #6	Pomona	CA	91767

(Rev. 11/09/2004)

Note: The above provider and organization numbers do not represent all the numbers.

\* These DMH-contracted sites provided other eligible and billable services that were included in the 1115 Waiver Claim for FY 2004-05 First Quarter but not counted as an allowable outpatient visit, therefore not reflected on the DHM Ambulatory Care Visit Report for FY 2004-05 First Quarter.

**SUMMARY OF PATIENT COMPLAINTS  
FISCAL YEAR 2004-05 FIRST, SECOND AND THIRD QUARTERS**

FY 2004-05 FIRST QUARTER		Staff Behavior	Services	Access	Communication	Waiting Times	Prescriptions	Financial	Medical Records	Physical Environment	Other	Total
LAC+USC Healthcare Network	Received	137	39	116	26	49	67	49	31	8	3	525
	Resolved	103	35	59	24	48	67	16	31	8	3	394
High Desert Hospital	Received	5	9	37	1	4	6	1	2	0	6	71
	Resolved	3	8	37	1	4	6	0	2	0	5	66
Coastal Cluster	Received	64	45	33	27	46	8	11	3	5	3	245
	Resolved	64	45	33	27	46	8	11	3	5	3	245
San Fernando Valley Cluster	Received	25	70	10	0	9	2	82	2	0	1	201
	Resolved	15	60	7	0	8	2	58	2	0	1	153
Rancho Los Amigos NRC	Received	10	9	5	4	0	0	0	2	0	3	33
	Resolved	7	9	5	4	0	0	0	2	0	3	30
Southwest Cluster	Received	0	0	0	0	0	0	0	0	0	0	0
	Resolved	0	0	0	0	0	0	0	0	0	0	0
Total Received 1st		241	172	201	58	108	83	143	40	13	16	1,075
Total Resolved 1st		192	157	141	56	106	83	85	40	13	15	888

FY 2004-05 SECOND QUARTER		Staff Behavior	Services	Access	Communication	Waiting Times	Prescriptions	Financial	Medical Records	Physical Environment	Other	Total
LAC+USC Healthcare Network	Received	97	26	51	18	37	60	50	23	0	10	372
	Resolved	87	24	47	16	37	60	24	23	0	8	326
High Desert Hospital	Received	14	11	19	7	3	1	0	3	0	2	60
	Resolved	14	11	19	7	3	1	0	3	0	2	60
Coastal Cluster	Received	31	28	38	35	19	5	10	5	2	2	175
	Resolved	31	28	38	35	19	5	10	5	2	2	175
San Fernando Valley Cluster	Received	17	50	22	1	6	2	94	0	1	2	195
	Resolved	20	50	17	1	6	2	38	0	1	0	135
Rancho Los Amigos NRC	Received	12	12	4	3	1	0	0	2	1	3	38
	Resolved	12	12	4	3	1	0	0	2	1	3	38
Southwest Cluster	Received	8	19	0	0	2	0	0	0	0	0	29
	Resolved	6	14	0	0	2	0	0	0	0	0	22
Total Received 2nd		179	146	134	64	68	68	154	33	4	19	869
Total Resolved 2nd		170	139	125	62	68	68	72	33	4	15	756

**SUMMARY OF PATIENT COMPLAINTS  
FISCAL YEAR 2004-05 FIRST, SECOND AND THIRD QUARTERS**

FY 2004-05 THIRD QUARTER		Staff Behavior	Services	Access	Communication	Waiting Times	Prescriptions	Financial	Medical Records	Physical Environment	Other	Total
LAC+USC Healthcare Network	Received	152	64	243	89	83	39	4	83	3	35	795
	Resolved	139	52	243	88	82	39	4	80	2	35	764
High Desert Hospital	Received	13	9	32	3	7	1	3	5	0	0	73
	Resolved	8	8	32	3	7	1	3	5	0	0	67
Coastal Cluster	Received	54	66	41	26	34	12	25	10	2	12	282
	Resolved	54	66	41	26	34	12	25	10	2	12	282
San Fernando Valley Cluster	Received	20	48	35	4	13	4	70	3	1	7	205
	Resolved	18	42	30	4	13	3	64	3	1	7	185
Rancho Los Amigos NRC	Received	16	5	3	4	0	0	0	0	1	3	32
	Resolved	16	5	3	4	0	0	0	0	1	3	32
Southwest Cluster	Received	9	11	0	4	5	3	1	1	0	18	52
	Resolved	1	5	0	0	0	1	0	1	0	6	14
Total Received 3rd		264	203	354	130	142	59	103	102	7	75	1,439
Total Resolved 3rd		236	178	349	125	136	56	96	99	6	63	1,344

All DHS Facilities		Staff Behavior	Services	Access	Communication	Waiting Times	Prescriptions	Financial	Medical Records	Physical Environment	Other	Total
	Received First Quarter	241	172	201	58	108	83	143	40	13	16	1,075
	Resolved First Quarter	192	157	141	56	106	83	85	40	13	15	888
	Received Second Quarter	179	146	134	64	68	68	154	33	4	19	869
	Resolved Second Quarter	170	139	125	62	68	68	72	33	4	15	756
	Received Third Quarter	264	203	354	130	142	59	103	102	7	75	1,439
	Resolved Third Quarter	236	178	349	125	136	56	96	99	6	63	1,344
	Received Fourth Quarter	0	0	0	0	0	0	0	0	0	0	0
	Resolved Fourth Quarter	0	0	0	0	0	0	0	0	0	0	0
Total Received YTD		684	521	689	252	318	210	400	175	24	110	3,383
Total Resolved YTD		598	474	615	243	310	207	253	172	23	93	2,988



**LOS ANGELES COUNTY ♦ DEPARTMENT OF HEALTH SERVICES**  
**Summary of Referrals Received by the DHS Referral Centers \***  
**Fiscal Year 2004-05 First, Second, and Third Quarters**

	Fiscal Year 2004-05 First Quarter					
	HARBOR-UCLA MEDICAL CENTER (ADULT/PEDS) REFERRAL CENTER	HIGH DESERT HOSPITAL REFERRAL CENTER	KING/DREW MEDICAL CENTER REFERRAL CENTER	LAC+USC HEALTHCARE NETWORK REFERRAL CENTER **	VALLEYCARE REFERRAL CENTER (OLIVE VIEW-UCLA MEDICAL CENTER)	TOTAL
Appropriate/Approved	4,498	3,749	4,157	3,198	6,425	22,027
Inappropriate/Denied	417	108	198	260	256	1,239
Incomplete/Deferred	449	6	92	11,698	29	12,274
Total Referrals Received	5,364	3,863	4,447	15,156	6,710	35,540

	Fiscal Year 2004-05 Second Quarter					
	HARBOR-UCLA MEDICAL CENTER (ADULT/PEDS) REFFERAL CENTER	HIGH DESERT HOSPITAL REFFERAL CENTER	KING/DREW MEDICAL CENTER REFERRAL CENTER	LAC+USC HEALTHCARE NETWORK REFFERAL CENTER	VALLEYCARE REFERRAL CENTER (OLIVE VIEW-UCLA MEDICAL CENTER)	TOTAL
Appropriate/Approved	4,170	3,438	2,613	3,543	1,925	15,689
Inappropriate/Denied	389	144	526	250	102	1,411
Incomplete/Deferred	422	32	21	9,966	8	10,449
Total Referrals Received	4,981	3,614	3,160	13,759	2,035	27,549

	Fiscal Year 2004-05 Third Quarter					TOTAL
	HARBOR-UCLA MEDICAL CENTER (ADULT/PEDS) REFFERAL CENTER	HIGH DESERT HOSPITAL REFFERAL CENTER	KING/DREW MEDICAL CENTER REFERRAL CENTER	LAC+USC HEALTHCARE NETWORK REFFERAL CENTER	VALLEYCARE REFERRAL CENTER (OLIVE VIEW-UCLA MEDICAL CENTER)	
Appropriate/Approved	4,663	3,733	3,418	3,053	0	14,867
Inappropriate/Denied	486	122	151	231	0	990
Incomplete/Deferred	476	56	32	11,251	0	11,815
Total Referrals Received	5,625	3,911	3,601	14,535	0	27,672



**LOS ANGELES COUNTY ♦ DEPARTMENT OF HEALTH SERVICES**  
**Summary of Referrals Received by the DHS Referral Centers \***  
**Fiscal Year 2004-05 First, Second, and Third Quarters**

	Fiscal Year 2004-05 Year-To-Date					
	HARBOR-UCLA MEDICAL CENTER (ADULT/PEDS) REFFERAL CENTER	HIGH DESERT HOSPITAL REFFERAL CENTER	KING/DREW MEDICAL CENTER REFERRAL CENTER	LAC+USC HEALTHCARE NETWORK REFFERAL CENTER	VALLEYCARE REFERRAL CENTER (OLIVE VIEW-UCLA MEDICAL CENTER)	TOTAL
Appropriate/Approved	13,331	10,920	10,188	9,794	8,350	52,583
Inappropriate/Denied	1,292	374	875	741	358	3,640
Incomplete/Deferred	1,347	94	145	32,915	37	34,538
Total Referrals Received	15,970	11,388	11,208	43,450	8,745	90,761

Source: Monthly Referral Center Reports forwarded to the Medicaid Demonstration Project Office.

Description: This table reflects the volume of referrals received by the DHS Referral Centers during FY 2004-05 First, Second, and Third Quarters (July 2004 through March 2005).

\* Reflects only referrals reported to the Medicaid Demonstration Project Office by August 18, 2005.

#### LAC+USC Healthcare Network

\*\* During FY 2004-05 Third Quarter, LAC+USC Healthcare Network (the Network) Referral Center has 70% for incomplete/deferred referrals.

The initial summary reports continue to reflect a high number of incomplete/referrals. The Network aging reports confirm that, although these initial numbers are high, patients are being seen. The Customer Service Center continued to work on the update of all records and entry of the data into the referral tracking data base. This effort is largely supported by staff willing to work overtime and is not being completed as quickly as management had hoped.

The Network is moving toward the implementation of the Web Based Referral Processing System. The Network has worked with their (RPS) IS Department to develop a query and daily download of appointment information, and final status (kept/failed/canceled) from Affinity to the RPS. The program is currently in the Affinity Support module and is ready for testing. Once up and running, the daily download will eliminate the labor intensive process of search and entry that is currently used.

#### VALLEYCARE REFERRAL CENTER (OLIVE VIEW-UCLA MEDICAL CENTER)

Effective November 15, 2004, Valleycare Referral Center (Valleycare) has been unable to provide referral center data. Valleycare began piloting the Web-Based Referral System (System) and stopped using the old tracking system in order to avoid double entry. The System is unable to generate the report that indicates the total number of approved, denied, and deferred visits.

#### All Referral Centers

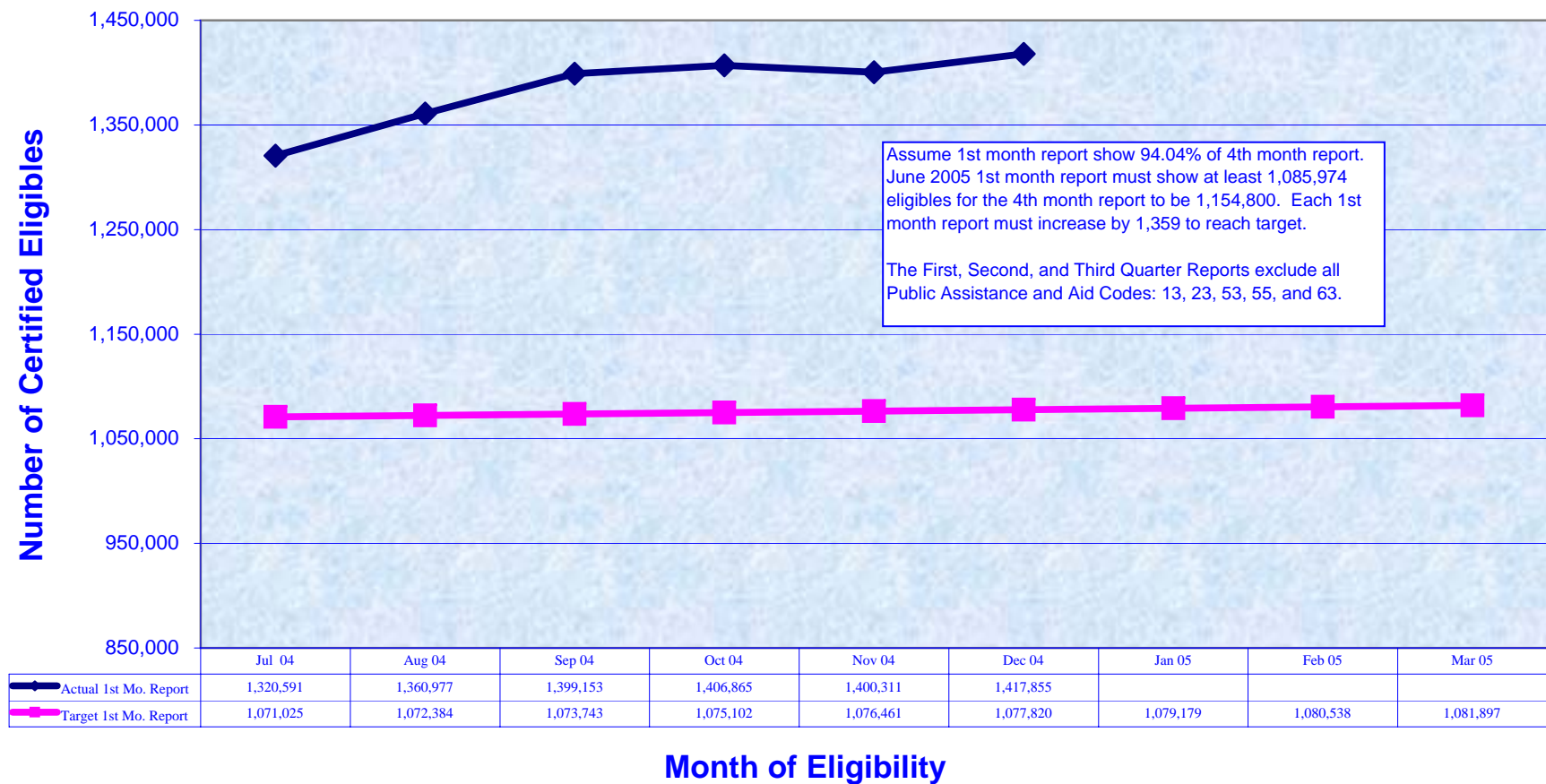
Factors contributing to the disparity in the facilities' data are: (1) Facility Referral Centers define categories differently and methodologies are not comparable from facility to facility; (2) Referral Centers may report only those referrals where the disposition of the referral has been finalized as "incomplete/deferred" and do not include referrals "in process"; (3) Referral Centers may also allow different response time to the referring physicians to provide required referral information before the referral is finally considered incomplete/deferred".

#### Resolution

The County Department of Health Services continues creating a Web-Based Referral System, by which referring providers will be able to refer their patients electronically and view the status of each referral in real-time. This automation will allow for standardized data collection and up-to-date information on all referrals.

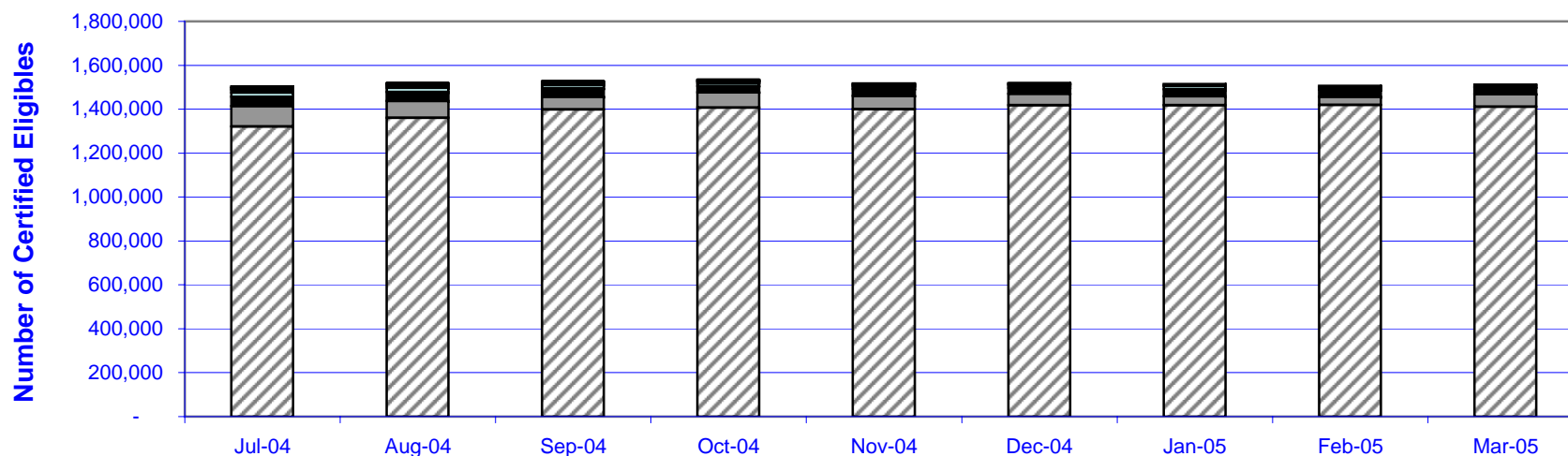
While awaiting implementation of the Web-Based Referral System, the County plans to review the current process at each of the Referral Centers for consistency and possible improvements in reporting of data. In addition, beginning with the Annual Report for FY 2003-04, the County requested each Referral Center to provide an updated summary of the fiscal year's referral activities to reflect accurate and up-to-date data in the Annual Report.

## Trends in First Month Reporting of Medi-Cal Eligibles July 2004 through March 2005



This graph shows the targeted number of Los Angeles County certified eligibles that must be reflected in the first month Medi-Cal Eligibility Data System (MEDS) report in order for the County to reach 1,154,800 eligibles by June 2005. The targets are compared to the actual first month MEDS report to show that eligibility is increasing sufficiently to meet the June

## Increase in Medi-Cal Eligibles for July 2004 through March 2005



	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05
12th month increase	1,632								
11th month increase	1,408	1,211							
10th month increase	1,485	1,375	1,497						
9th month increase	1,630	1,732	1,408	1,752					
8th month increase	2,260	2,007	2,086	1,638	2,081				
7th month increase	3,374	3,192	2,504	2,681	2,133	2,592			
6th month increase	5,021	5,333	4,065	3,619	4,214	3,490	3,960		
5th month increase	11,314	8,216	7,695	5,999	5,854	6,492	5,958	5,662	
4th month increase	19,183	19,391	14,245	14,039	11,562	11,599	14,619	11,392	11,651
3rd month increase	42,606	40,342	38,255	29,272	31,338	25,681	31,064	33,656	32,136
2nd month increase	92,946	76,230	57,439	69,132	59,495	51,623	41,459	36,498	57,864
1st month report	1,320,591	1,360,977	1,399,153	1,406,865	1,400,311	1,417,855	1,417,638	1,419,100	1,410,446

Total Reported as of 6/05:	1,503,450	1,520,006	1,528,347	1,534,997	1,516,988	1,519,332	1,514,698	1,506,308	1,512,097
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This graph represents the Medi-Cal eligibles for the months of July 2004 through March 2005 showing increases in eligibility as cases are added retroactively to past months.